

ORDINANCE NO. 812

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2018 FINAL BUDGET, INCLUDING THE GENERAL FUND AND THE 2018 BUDGETED POSITIONS AND FULL-TIME EQUIVALENT EMPLOYEE LIST OF THE 2018 FINAL BUDGET.

WHEREAS, with the adoption of Ordinance No. 808 the City Council authorized the imposition of a Business and Occupation Tax within the City of Shoreline; and

WHEREAS, given the adoption of Ordinance No. 808 it has been determined that additional staff is needed within the Administrative Services Department to administer the collection, maintenance and auditing of the Business and Occupation Tax; and

WHEREAS, City staff have determined that it is appropriate to add a new classification specification, B&O Tax Analyst, to the Salary Table to provide for needed additional staff; and

WHEREAS, the 2018 Final Budget for the City of Shoreline was adopted by Ordinance No. 806 and the additional staffing and operating budget support needs for the imposition of a Business and Occupation Tax were unknown at the time the 2018 Final Budget was adopted; and

WHEREAS, the 2018 Final Budget, which includes the appropriations from the General Fund and a listing of budgeted employee positions and employee allocation by department, needs to be amended to reflect the additional full-time equivalent (FTE) employee, as well as its salary and benefit costs and operating budget support to fulfill these needs;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment – 2018 Final Budget. The City of Shoreline hereby amends the 2018 Final Budget, as adopted by Ordinance No. 806, by making the following amendments:

The classification “B&O Tax Analyst” is added to Range 50 of the 2018 Salary Table.

Appropriations for the General Fund are increased by \$445,000 and for the Total Funds to \$80,383,694, as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	\$46,500,862	\$46,945,862
Street Fund	2,376,815	
Code Abatement Fund	130,000	
State Drug Enforcement Forfeiture Fund	18,243	
Public Arts Fund	195,246	
Federal Drug Enforcement Forfeiture Fund	13,000	

Fund	Current Appropriation	Revised Appropriation
Property Tax Equalization Fund	0	
Federal Criminal Forfeiture Fund	0	
Transportation Impact Fees Fund	221,400	
Park Impact Fees Fund	50,000	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,697,925	
Limited Tax GO Bond 2009	1,661,417	
Limited Tax GO Bond 2013	260,635	
General Capital Fund	5,187,668	
City Facility-Major Maintenance Fund	153,213	
Roads Capital Fund	11,130,166	
Surface Water Capital Fund	6,925,565	
Wastewater Utility Fund	2,297,901	
Vehicle Operations/Maintenance Fund	772,302	
Equipment Replacement Fund	328,836	
Unemployment Fund	17,500	
Total Funds	\$79,938,694	\$80,383,694


Section 2. Amendment – City of Shoreline Regular FTE Count. The City of Shoreline hereby amends the 2018 Final Budget to increase the number of full-time equivalent employees (FTE) for the Administrative Services Department by 1.00 FTE. All reference to total FTEs for the City and the FTEs by department within the 2018 Final Budget shall be amended to reflect this increase.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance or its application to any person or situation.

Section 5. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON JANUARY 22, 2018



Mayor Will Hall

ATTEST:



Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:



Margaret King
City Attorney

Date of Publication: January 25, 2018
Effective Date: January 30, 2018