

ORDINANCE NO. 709

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 699 BY INCREASING THE APPROPRIATIONS IN THE GENERAL FUND, STREET FUND, GENERAL CAPITAL FUND, ROADS CAPITAL FUND AND SURFACE WATER UTILITY FUND.**

WHEREAS, the 2015 Budget was adopted by Ordinance No. 699 and amended by Ordinance No. 708; and

WHEREAS, additional needs that were unknown at the time the 2015 Budget was adopted have occurred; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:**

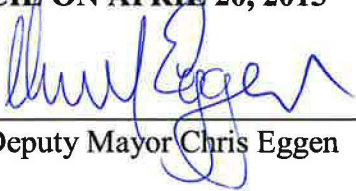
**Section 1. Amendment.** The City hereby amends Section 2 of Ordinance No. 708, *Summary of Revenues and Expenditures*, by increasing the appropriation for the General Fund by ~~\$543,636,547,436~~; for the Street Fund by \$33,406; for the General Capital Fund by \$45,000; for the Roads Capital Fund by \$118,000; for the Surface Water Utility Fund by \$368,000; ~~and~~, by increasing the Total Funds appropriation to ~~\$79,145,003,791,148,803~~, and by increasing the number of approved full-time equivalents (FTE) to 137.41 as follows:

	<u>Current Appropriation</u>	<u>Revised Appropriation</u>
General Fund	\$37,604,998	\$38,148,634,38,152,434
Street Fund	<del>1,535,601</del>	1,569,007
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	13,800	
Public Arts Fund	54,408	
Federal Drug Enforcement Forfeiture Fund	65,750	
Property Tax Equalization Fund	\$0	
Federal Criminal Forfeiture Fund	534,358	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,712,175	
Limited Tax GO Bond 2009	1,663,217	
Limited Tax GO Bond 2013	260,823	
General Capital Fund	3,447,919	3,492,919
City Facility-Major Maintenance Fund	348,525	

Roads Capital Fund	23,631,289	23,749,289
Surface Water Capital Fund	5,812,934	6,180,934
Vehicle Operations/Maintenance Fund	278,950	
Equipment Replacement Fund	954,714	
Unemployment Fund	17,500	
Total Funds	\$78,036,961	\$79,145,003 <del>79,148,803</del>

**Section 2. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication [Exhibit 1 – Parks, Recreation and Cultural Services Extra Help Pay Schedule is effective on May 10, 2015].

**PASSED BY THE CITY COUNCIL ON APRIL 20, 2015**

  
 Deputy Mayor Chris Eggen

**ATTEST:**

**APPROVED AS TO FORM:**

  
 Jessica Simulcik Smith  
 City Clerk

  
 Margaret King  
 City Attorney

Publication Date: 4-23 2015  
 Effective Date: 4-28 2015