

ORDINANCE NO. 697

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, INCREASING THE 2014 BUDGET APPROPRIATION IN THE EQUIPMENT REPLACEMENT FUND, AND AMENDING ORDINANCE NO. 691**

WHEREAS, the 2014 Budget was adopted by Ordinance No. 678 and amended by Ordinance No. 685 and Ordinance No. 691; and

WHEREAS, the City needs a lift bucket truck and chipper to replace existing equipment in need of extensive repairs; and

WHEREAS, the vehicle replacement schedule calls for replacing the existing truck and chipper in the 2015 Budget; and

WHEREAS, a 2012 Freightliner Lift Bucket Truck is currently available for \$130,000; and

WHEREAS, a new chipper and box are needed for this truck and can be purchased for \$12,000; and

WHEREAS, the availability of a used lift truck in excellent condition is unusual; and

WHEREAS, this purchase would result in a savings of \$21,000 compared with the price of new equipment; and

WHEREAS, the 2014 adopted budget does not contain an appropriation for the replacement of the existing equipment; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment.** The City hereby amends Section 2 of Ordinance No. 691, *Summary of Revenues and Expenditures*, by increasing the appropriation for the Equipment Replacement Fund by \$142,000 and by increasing the Total Funds appropriation to \$77,687,848 as follows:


	<u>Current Appropriation</u>	<u>Revised Appropriation</u>
General Fund	\$36,843,013	
Street Fund	1,999,037	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	13,800	
Public Arts Fund	55,051	
Federal Drug Enforcement Forfeiture Fund	20,750	
Property Tax Equalization Fund	\$0	
Federal Criminal Forfeiture Fund	316,310	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,709,050	
Limited Tax GO Bond 2009	1,662,567	
Limited Tax GO Bond 2013	260,823	
General Capital Fund	4,878,471	
City Facility-Major Maintenance Fund	90,000	
Roads Capital Fund	23,603,999	
Surface Water Capital Fund	5,602,951	
Vehicle Operations/Maintenance Fund	245,273	
Equipment Replacement Fund	127,253	269,253
Unemployment Fund	17,500	
<b>Total Funds</b>	<b>\$77,545,848</b>	<b>\$77,687,848</b>

**Section 2. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.


**PASSED BY THE CITY COUNCIL ON AUGUST 1, 2014**

  
 Mayor Shari Winstead

**ATTEST:**

  
 Jessica Simulcik Smith  
 City Clerk

**APPROVED AS TO FORM:**

  
 Julie Ainsworth-Taylor  
 Acting City Attorney

Publication Date: ~~August 4, 2014~~ August 3, 2014  
 Effective Date: ~~August 9, 2014~~ August 8, 2014