

ORIGINAL

ORDINANCE NO. 618

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2011 BUDGET FOR OPERATING AND INTERNAL SERVICE FUNDS

WHEREAS, the 2011 Budget was adopted in Ordinance 585 and amended by Ordinances No. 600, 603 and 610; and

WHEREAS, the City received grants and other revenues that should be included in the 2011 appropriations along with their corresponding expenditures; and

WHEREAS, these new revenue sources were not anticipated when the 2011 budget was developed and adopted by Council; and

WHEREAS, certain operating programs need to be amended for unanticipated expenditures; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

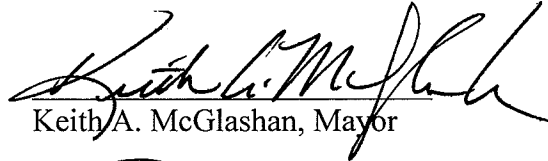
Section 1. Amendment. The City hereby increases the 2011 Budget General Fund, Street Fund, and Unemployment Fund as follows:

General Fund	\$33,169,072	<u>\$33,930,095</u>
Street Fund	\$2,552,749	<u>\$2,643,749</u>
Code Abatement Fund	\$100,000	
State Drug Enforcement Forfeiture Fund	\$12,000	
Federal Drug Enforcement Forfeiture Fund	\$18,000	
Public Arts Fund	\$99,416	
Revenue Stabilization Fund	\$605,000	
Federal Treasury Forfeitures Fund	\$25,000	
General Capital Fund	\$4,292,849	
City Facility-Major Maintenance Fund	\$276,303	
Roads Capital Fund	\$34,462,831	
Surface Water Utility Fund	\$5,450,147	
Vehicle Operations/Maintenance Fund	\$191,563	
Equipment Replacement Fund	\$134,199	
Unemployment Fund	\$15,000	<u>\$25,000</u>
Unlimited Tax GO Bond 2006	\$1,695,050	
Limited Tax GO Bond 2009	<u>\$1,662,267</u>	
Total Funds	<u>\$84,761,446</u>	<u>\$85,623,469</u>

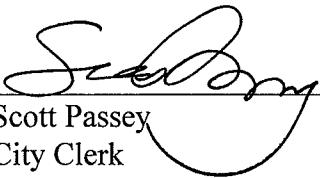
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Section 2. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

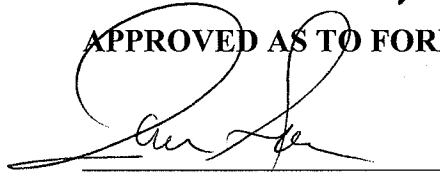
ADOPTED BY THE CITY COUNCIL ON OCTOBER 24, 2011.


Keith A. McGlashan, Mayor

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Date of Publication: October 27, 2011
Effective Date: November 1, 2011