

ORDINANCE NO. 401

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, REVISING THE 2005 BUDGET CAPITAL IMPROVEMENT PLAN TO INCREASE THE PROJECT BUDGET FOR THE NORTH CITY BUSINESS DISTRICT/15TH AVE. IMPROVEMENTS; AND AMENDING ORDINANCES 376 AND 381.

WHEREAS, the 2005 Budget was adopted in Ordinance No. 366 and amended by Ordinances Nos. 376, 377, and 381; and

WHEREAS, the North City Business District/15TH Avenue Improvements project is included in the 2005 – 2010 Capital Improvement Plan included in the 2005 Budget; and

WHEREAS, the City is requesting to increase the 2005 appropriation and the total project budget for the North City Business District/15TH Avenue Improvements project in the 2005 -2010 CIP for construction of the utility undergrounding work by Seattle City Light to complete their system; and

WHEREAS, Seattle City Light will be reimbursing the City for the additional cost of these improvements;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:


Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 381, the 2005 Annual Budget Summary of Revenues and Expenditures, by increasing the appropriation from the Roads Capital Fund by \$210,000 for a Roads Capital Fund appropriation of \$33,413,548 and by increasing the Total Funds appropriation to \$91,411,871 as follows:

General Fund	\$30,986,451	
Street Fund	2,374,833	
Arterial Street Fund	353,358	
Surface Water Management Fund	2,898,600	
General Reserve Fund	0	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	193,995	
General Capital Fund	17,195,000	
City Facility-Major Maintenance Fund	124,000	
Roads Capital Fund	33,203,548	33,413,548
Surface Water Capital Fund	3,477,626	
Vehicle Operations/Maintenance Fund	71,824	
Equipment Replacement Fund	189,636	
Unemployment Fund	10,000	
Total Funds	<u>\$91,201,871</u>	\$91,411,871

Section 2. CIP Amendment. The 2005 Budget Capital Improvement Plan, as amended by Section 4 of Ordinance 376, is further amended by increasing the total project expenditures for the North City Business District/15th Avenue Improvements project from \$9,761,831 to \$9,971,831.


Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 14, 2005



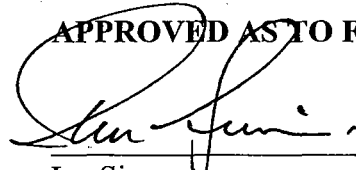
Mayor Ronald B. Hansen

ATTEST:



Scott Passey, CMC
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Publication Date: November 17, 2005
Effective Date: November 22, 2005