

ORIGINAL

ORDINANCE NO. 305

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 294, AS AMENDED, BY INCREASING THE APPROPRIATION IN THE ROADS CAPITAL FUND TO FUND THE 175TH SIDEWALK IMPROVEMENT PROJECT

WHEREAS, the 2002 Budget was adopted in Ordinance 294; and

WHEREAS, there are sufficient resources within the Roads Capital Fund; and

WHEREAS, the City wishes to take advantage of the available resources in the Roads Capital Fund to fund the 175TH Sidewalk Improvement Project; and

WHEREAS, the City has been awarded a grant from the State of Washington Transportation Improvement Board in the amount of \$52,000,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 294. The City hereby amends Section 2 of Ordinance No. 294, the 2002 Annual Budget, by increasing the appropriation from the Roads Capital Fund by \$116,000 for a Roads Capital Fund appropriation of \$4,042,649 and by increasing the Total Funds appropriation to \$43,698,558 as follows:

General Fund	27,018,730	
Development Services Fund	1,914,731	
Street Fund	3,585,011	
Arterial Street Fund	369,042	
Surface Water Management Fund	2,345,524	
General Capital Fund	3,299,574	
Roads Capital Fund	3,926,649	4,042,649
Surface Water Capital Fund	645,038	
General Reserve Fund	0	
Equipment Replacement Fund	275,000	
Vehicle Operations/Maintenance Fund	70,000	
Unemployment Fund	8,259	
Code Abatement Fund	100,000	
Asset Seizure	<u>25,000</u>	
Total Funds	43,582,557	43,698,558

Section 2. Appropriation for the 175th Street Sidewalk Improvement Project. The City applied for and was awarded a grant for the 175th Street Sidewalk Improvement Project. The grant award is in the amount of \$52,000. The total estimated project cost is \$116,000. The remaining \$64,000 is available in the fund balance of the Roads Capital Fund. The City Manager is hereby authorized to utilize \$64,000 from the Roads Capital Fund fund balance for

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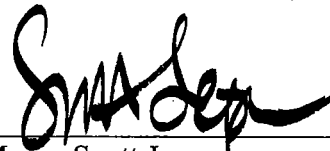
the 175th Street Sidewalk Project and is authorized to expense the funds to pay for the total cost of the 175th Street Sidewalk Project during 2002.

Section 3. Net Impact on the Roads Capital Fund. This ordinance decreases the budgeted ending fund balance of the Roads Capital Fund by \$64,000 to \$13,053,836.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

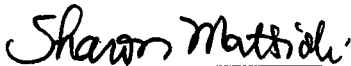
Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON MAY 13, 2002



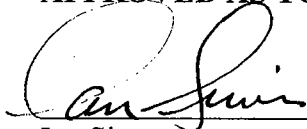
Mayor Scott Jepsen

ATTEST:



Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Date of Publication: May 16, 2002
Effective Date: May 21, 2002