

**ORDINANCE NO. 583**

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 563 BY INCREASING THE APPROPRIATION IN THE GENERAL, STREET, LIMITED TAX GO BOND 2009, GENERAL CAPITAL, SURFACE WATER UTILITY, AND EQUIPMENT REPLACEMENT FUNDS AND REDUCING THE APPROPRIATION IN THE ROADS CAPITAL FUND**

WHEREAS, the 2010 Budget was adopted by Ordinance 563; and amended by Ordinances No. 567 and 574

WHEREAS, the City has received a Community Forestry Assistance grant from the U.S. Department of Agriculture; and

WHEREAS, the City plans to use the grant to develop a baseline study of the City's urban tree canopy; and

WHEREAS, the City has received a Emergency Management Performance grant from the U.S. Department of Homeland Security; and

WHEREAS, the City will use the grant for various improvements to the City's Emergency Operations Center and for emergency preparedness activities ; and

WHEREAS, the City has received a Build America Bonds Subsidy (BABS) award; and

WHEREAS, the City will use the BABS award to cover a portion of the interest expense related to the City Hall debt service ; and

WHEREAS, the 2011 – 2016 Capital Improvement Plan was adopted by Council on June 28, 2010 and included adjustments to capital projects; and

WHEREAS, the City has identified unanticipated expenses in the Street Fund and the Equipment Replacement Fund and has sufficient fund balances available to meet these expenses; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment.** The City hereby amends Section 2 of Ordinance No. 563, *Summary of Revenues and Expenditures*, by increasing the appropriation from the General Fund by \$26,259, by increasing the appropriation in the Street Fund by \$54,106, by increasing the appropriation in the Limited Tax GO Bond 2009 Fund by \$256,771, by increasing the appropriation in the General Capital Fund by \$50,000, by increasing the appropriation in the Surface Water Utility Fund by \$137,000, by increasing the appropriation in the Equipment

Replacement Fund by \$34,570, by decreasing the appropriation in the Roads Capital Fund by \$35,000 and by increasing the Total Funds appropriation to \$96,307,870 as follows:

General Fund	\$31,449,463	\$31,475,722
Street Fund	<del>2,515,181</del>	2,569,287
Reserve Stabilization Fund	980,000	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	16,500	
Federal Drug Enforcement Forfeiture Fund	25,000	
Public Arts Fund	108,340	
2006 Unlimited Tax General Obligation Bond Fund	1,681,850	
2009 Limited Tax General Obligation Bond Fund	<del>1,273,646</del>	1,530,417
General Capital Fund	<del>8,644,081</del>	8,694,081
City Facility-Major Maintenance Fund	104,000	
Roads Capital Fund	<del>42,544,984</del>	42,509,984
Surface Water Utility Fund	<del>5,902,528</del>	6,039,528
Vehicle Operations/Maintenance Fund	163,467	
Equipment Replacement Fund	245,124	279,694
Unemployment Fund	30,000	
Total Funds	<u>\$95,784,164</u>	<u>96,307,870</u>

**Section 2.** Amending the 2010 Budget. The 2010 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation to \$96,307,870.

**Section 3.** Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

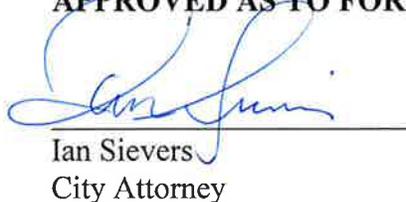
**ADOPTED BY THE CITY COUNCIL ON SEPTEMBER 13, 2010.**

  
Keith A. McGlashen, Mayor

**ATTEST:**

  
Scott Passey  
City Clerk

**APPROVED AS TO FORM:**

  
Ian Sievers  
City Attorney

Date of Publication: September 16, 2010  
Effective Date: September 21, 2010