

ORIGINAL

ORDINANCE NO. 420

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, INCREASING THE APPROPRIATION IN THE ROADS CAPITAL FUND IN THE 2006 BUDGET AND THE CAPITAL IMPROVEMENT PLAN TO INCREASE FUNDS APPROPRIATED FOR THE NORTH CITY/15TH AVE NE IMPROVEMENTS PROJECT; AND AMENDING ORDINANCE NO. 395 AND ORDINANCE NO. 414

WHEREAS, the 2006 Budget was adopted in Ordinance 404 and amended by Ordinance No. 414; and

WHEREAS, the 2006–2011 Capital Improvement Plan was adopted in Ordinance 395; and

WHEREAS, the North City/15TH Avenue Improvements project is included in the 2006 – 2011 Capital Improvement Plan; and

WHEREAS, this action reduces the fund balance of the Roads Capital Fund:

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 414 and the 2006 Annual Budget, by increasing the appropriation from the Roads Capital Fund by \$120,000 for a Roads Capital Fund appropriation of \$34,488,919 and by increasing the Total Funds appropriation to \$92,723,906 as follows:

General Fund	\$29,263,165	
Street Fund	2,559,651	
Arterial Street Fund	0	
Surface Water Management Fund	5,162,967	
General Reserve Fund	0	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	115,775	
General Capital Fund	18,951,460	
City Facility-Major Maintenance Fund	60,000	
Roads Capital Fund	34,368,919	<u>34,488,919</u>
Surface Water Capital Fund	1,762,072	
Vehicle Operations/Maintenance Fund	88,717	
Equipment Replacement Fund	138,180	
Unemployment Fund	10,000	
Total Funds	<u>\$92,603,906</u>	<u>92,723,906</u>

Section 2. CIP Amendment. The 2006-2011 Capital Improvement Plan is amended by increasing the total project expenditures for the North City/15TH Avenue Improvements project from \$9,971,831 to \$10,091,831, increasing the Reimbursement from Seattle City Light to \$2,552,902, increasing the Reimbursement from Shoreline Water District to \$6,000 and increasing Roads Capital funding to \$6,713,929.

Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

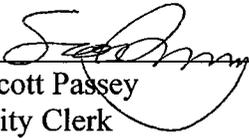
PASSED BY THE CITY COUNCIL ON APRIL 10, 2006



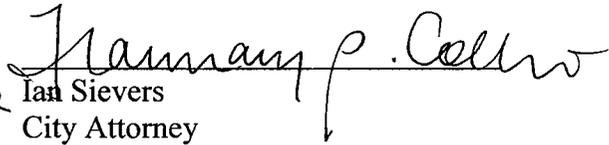
Mayor Robert L. Ransom

ATTEST:

APPROVED AS TO FORM:



Scott Passey
City Clerk


for _____
Ian Sievers
City Attorney

Publication Date: April 13, 2006
Effective Date: April 18, 2006