

# ORIGINAL

## ORDINANCE NO. 372

### AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 366 BY INCREASING THE APPROPRIATION IN THE ROADS CAPITAL FUND.

WHEREAS, the 2005 Budget was adopted in Ordinance No. 366; and

WHEREAS, the 2005–2010 Capital Improvement Plan was adopted in Ordinance No. 357; and

WHEREAS, the Interurban Trail Pedestrian and Bicycle Crossing Project is included in the 2005 – 2010 Capital Improvement Plan; and

WHEREAS, the City has been awarded a Congestion and Mitigation and Air Quality (CMAQ) grant in the amount of \$412,000 in support of the construction of the Interurban Trail Pedestrian and Bicycle Crossing; and

WHEREAS, this action will have no impact and cause no change to the fund balance of the Roads Capital Fund; **NOW, THEREFORE,**

### THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

**Section 1.** Amending Section 2 of Ordinance No. 366. The City hereby amends Section 2 of Ordinance No. 366, the 2005 Annual Budget, by increasing the appropriation from the Roads Capital Fund by \$412,000 for a Roads Capital Fund appropriation of \$24,450,893 and by increasing the Total Funds appropriation to \$77,880,088 as follows:

General Fund	\$30,270,849	
Street Fund	2,279,955	
Arterial Street Fund	353,358	
Surface Water Management Fund	2,382,105	
General Reserve Fund	0	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	0	
General Capital Fund	15,199,693	
City Facility-Major Maintenance Fund	124,000	
Roads Capital Fund	24,038,893	24,450,893
Surface Water Capital Fund	2,424,775	
Vehicle Operations/Maintenance Fund	71,824	
Equipment Replacement Fund	189,636	
Unemployment Fund	10,000	
Total Funds	<u>\$77,468,088</u>	<u>\$77,880,088</u>

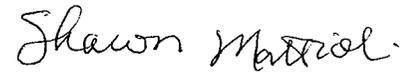
**Section 2.** CIP Amendment. The 2005 Budget Capital Improvement Plan is amended by increasing the 2005 Project Expenditures for the Interurban Trail Pedestrian Crossing from \$3,005,000 to \$3,417,000, and adding 'Congestion and Mitigation and Air Quality (CMAQ) Grant - \$412,000 to 2005 Project Revenues.

**Section 3.** Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

**PASSED BY THE CITY COUNCIL ON FEBRUARY 28, 2005**

  
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Mayor Ronald B. Hansen

**ATTEST:**

  
\_\_\_\_\_  
Sharon Mattioli, MMC  
City Clerk

**APPROVED AS TO FORM:**

  
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Ian Sievers  
City Attorney

Publication Date: March 3, 2005  
Effective Date: March 8, 2005