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ORDINANCE NO. 342

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2004

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2004 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2004 Final Budget for the City of Shoreline for the period January 1, 2004 through December 31, 2004 as set forth in the 2004 Adopted Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	$25,246,198
Street Fund	2,446,336
Arterial Street Fund	348,546
Surface Water Management Fund	1,822,806
General Reserve Fund	0
Development Services Fund	1,765,366
Code Abatement Fund	100,000
Asset Seizure Fund	23,000
Public Arts Fund	0
General Capital Fund	13,935,853
Roads Capital Fund	10,788,377
Surface Water Capital Fund	1,602,340
Vehicle Operations/Maintenance Fund	55,300
Equipment Replacement Fund	180,050
Unemployment Fund	10,000
Total Funds	$58,324,172

Section 3. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2004.

Passed 11/24/03

Mayor Scott Jepsen

ATTEST:

Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:

Ian Sievers
City Attorney

Date of Publication: December 1, 2004
Effective Date: January 1, 2004

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Attachment C: City of Shoreline Proposed 2004 Fee Schedule

Proposed Parks Fee Schedule for 2004

Outdoor Rental Fees:	**2004 Proposed Fee**
Picnic Shelters – (same for all groups)	
Weekends/Holidays	$70.00/per day
Weekdays	$60.00/per day
Athletic Fields (determined by customer type /event type)	
Lights (determined by dusk schedule)	$12.00/hour
Senior/Youth Practice	$ 1.00/hour
Senior/Youth League	$ 3.00/hour
Adult Practice	$11.00/hour
Adult League	$22.00/hour

Indoor Rental Fees:

Richmond Highlands (same for all groups) – Maximum Attendance 214	
Entire Building	$45.00/hour
Gym Only	$35.00/hour
Café/Game Room	$35.00/hour

Spartan Gym – (determined by customer type & facility time)

Spartan Gym Fees for Shoreline Community Youth Organizations:	
Multi-Purpose Room 1	$9.00/hour*
Multi-Purpose Room 1 w/Kitchen	$15.00/hour*
Multi-Purpose Room 2	$9.00/hour*
Multi-Purpose Room 2 w/Kitchen	$15.00/hour*
Gymnastics Room	$9.00/hour*
Dance Room	$9.00/hour*
Gym-One Court	$13.00/hour*
Entire Gym	$26.00/hour*
Entire Facility	$70.00/hour*

Spartan Gym Fees for All Other Groups:	
Multi-Purpose Room 1	$18.00/hour*
Multi-Purpose Room 1 w/Kitchen	$23.00/hour*
Multi-Purpose Room 2	$18.00/hour*
Multi-Purpose Room 2 w/Kitchen	$23.00/hour*
Gymnastics Room	$18.00/hour*
Dance Room	$18.00/hour*
Gym-One Court	$22.00/hour*
Entire Gym	$44.00/hour*
Entire Facility	$95.00/hour*

***Rentals outside the normal operating hours of the Spartan Gym will require an additional supervision fee. (See Below)**

Other Indoor Rental Fees:	
Damage Deposit: (refundable)	$165.00
Supervision Fee (if applicable)	$15.00/hour per supervisor
Daily Rates	Not to Exceed $700.00/Day
Spartan Gym Tarp Installation	$50.00/each

Concession / Admission / Sales During Facility Use:

- 20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.
- 20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.
- 20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.
- Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.
- Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.

Drop-In Fees:

	2004 Proposed Fee
Showers Only	$1.00/per visit
Youth Drop-In	$1.00/per visit
Youth Drop-In Ten Punch Card	$8.00
Youth Drop-In Three Month Pass	$20.00
Adult Drop-In	$2.50/per visit
Adult Drop-In Ten Punch Card	$20.00
Adult Drop-In Three Month Pass	$46.00

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Shoreline Pool Drop-in Fees	
2004 Proposed Fee Schedule	
Drop in Fees	2004 Proposed Fee
Adult	$3.25
Child/Senior/Disabled	$2.25
Family	$8.50
Adult - 10 punch	$26.00
Child/Senior/Disabled - 10 Punch	$18.00
Family - 10 Punch	$68.00
~~Disabled - 10 punch~~	
Adult -3 month	$117.00
Child/Senior/Disabled - 3 mo	$78.00
Family -3 mo	$210.00
Adult - 1 year	$275.00
Child/Senior/Disabled - 1 year	$175.00
Family	$425.00
Rentals On-going per/hr	$50.00
Swim Team Per/Lane pr/hr	$7.00
Rentals 1 x time p/hr	
1 - 25 People	$80.00
26-60	$80.00
61-90	$125.00
91-120	$125.00
121-150	$125.00

Proposed 2004		
Shoreline Aquatics Class Fee Schedule		
Program	**Classes per Session**	**2004 Proposed Cost per Session**
Parent & Tot	5	**$35.00**
Preschool (1-5)	5	**$38.50**
Youth (1&2)	5	**$38.50**
Youth (3-7)	5	**$38.50**
Adult	5	**$38.50**
Water Aerobics/Fitness-Adults	1	**$4.00**
Water Fitness-10x Adults	10	**$32.00**
Water Aerobics/Fitness-Seniors	1	**$3.00**
Water Fitness10xSeniors	10	**$24.00**
Arthritis - Adults	1	**$3.00**
Arthritis - Adults 10x	10	**$30.00**
Arthritis-Seniors	1	**$3.00**
Arthritis - ~~Adults~~ Seniors 10x	10	**$30.00**

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City of Shoreline Planning and Development Services
2004 Proposed Fee Schedule

Type of Permit Application			Fees based on $122.00 per hour.
Appeals	$373.00		$373
Accessory Dwelling Unit	Hourly Rate	1 Hour Minimum	$122
Adult Family Home	Hourly Rate	2 1/2 Hour Minimum	$305
Building Permit		Table 1-A of Current Edition of the Uniform Building Code adopted in the State Building Code, ch 19.27 RCW	
Plan Review		65% of the Building Permit Fee	
All Other Plan Reviews or Work	Hourly Rate	1 Hour Minimum	$122
Building Permit Fee for Work Commenced Without a Building Permit		Twice the Applicable Building Permit Fee	
Continuation and/or Minor Alteration of Nonconforming Use	Hourly Rate	1 Hour Minimum	$122
Grading Permit	Hourly Rate	3 Hour Minimum	$366
Home Occupation	Hourly Rate	1 Hour Minimum	$122
Interpretation of Development Code	Hourly Rate	1 Hour Minimum	$122
Mechanical:			
Residential Furnace	Hourly Rate	1 Hour Minimum	$122
Residential Fireplace (up to two)	Hourly Rate	1 Hour Minimum	$122
Commercial Mechanical	Hourly Rate	3 Hour Minimum	$366
All Other Mechanical (Residential and Commercial)	Hourly Rate	1 Hour Minimum	$122
Right-of-Way:			
All Work	Hourly Rate	1 Hour Minimum	$122
Sign Permit	Hourly Rate	2 Hour Minimum	$244

Conditional Use Permit	Hourly Rate	30 Hour Minimum plus	$3,660
	$1,867	Public Hearing (if required)	$1,867
Critical Area Permit	Hourly Rate	8 Hour Minimum	$976
Environmental Review:			
Environmental Checklist (SEPA):			
Single-Family	Hourly Rate	10 Hour Minimum	$1,220
Multi-family / Commercial	Hourly Rate	15 Hour Minimum	$1,830
Environmental Impact Statement Review	Hourly Rate	35 Hour Minimum	$4,270
Rezone	Hourly Rate	60 Hour Minimum plus	$7,320
	$1,867	Public Hearing	$1,867
Pre-Application for Rezone	Hourly Rate	1 Hour Minimum	$122
Shoreline Exemption	Hourly Rate	2 Hour Minimum	$244
Shoreline Substantial Development:			
Substantial Development Permit (based on valuation)			
up to $10,000	Hourly Rate	15 Hour Minimum	$1,830
$10,000 to $500,000	Hourly Rate	34 Hour Minimum	$4,148
over $500,000	Hourly Rate	60 Hour Minimum	$7,320
Shoreline Variance	Hourly Rate	30 Hour Minimum plus	$3,660
	$1,867	Public Hearing (if required)	$1,867
Special Use Permit	Hourly Rate	50 Hour Minimum plus	$6,100
	$1,867	Public Hearing	$1,867
Street Vacation	Hourly Rate	40 Hour Minimum plus	$4,880
	$1,867	Public Hearing	$1,867

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Subdivisions:			
Binding Site Plan	Hourly Rate	6 Hour Minimum	$732
Lot Line Adjustment	Hourly Rate	5 Hour Minimum	$610
Preliminary Short Plat	Hourly Rate	30 Hour Minimum for two-lot short plat	$3,660
	Hourly Rate	3 Hours for each additional lot plus	$366
	$1,867	Public Hearing (if required)	$1,867
Final Short Plat	Hourly Rate	8 Hour Minimum	$976
Site Development (Engineering Plans Review and Inspections)	Hourly Rate	12 Hour Minimum	$1,464
Short Plat Change	Hourly Rate	12 Hour Minimum	$1,464
Preliminary Subdivision	Hourly Rate	38 Hour Minimum	$4,636
	$32	per lot plus	
	$1,867	Public Hearing	$1,867
Final Subdivision	Hourly Rate	30 Hours Minimum plus	$3,660
	$20	per lot	
Variances	Hourly Rate	30 Hour Minimum plus	$3,660
	$1,867	Public Hearing (if required)	$1,867
All Other Work:			
All Other Fees Per Hour	Hourly Rate	1 Hour Minimum	$122

FIRE PERMIT FEES			
Automatic Fire Alarm System			
Tenant Improvement	Hourly Rate	3 Hour Minimum plus	$366
Each additional new or relocated device c	$5	per device	
New System	Hourly Rate	4 Hour Minimum plus	$488
Each additional new or relocated device c	$5	per device	
Fire Extinguishing Systems:			
Commercial Cooking Hoods:			
1 to 12 flow points	Hourly Rate	3 Hour Minimum	$366
More than 12	Hourly Rate	4 Hour Minimum	$488
Other Fixed System Locations	Hourly Rate	4 Hour Minimum	$488
Fire Pumps	Hourly Rate	4 Hour Minimum	$488
Commercial Flammable/Combustible Liquids:			
Aboveground Tank Installations	Hourly Rate	2 Hour Minimum (first tank)	$244
Underground Tank Installations	Hourly Rate	2 Hour Minimum (first tank)	$244
Underground Tank Installations	Hourly Rate	1 Hour Minimum (additional)	$122
Underground Tank Piping	Hourly Rate	2 Hour Minimum (with new tank)	$244
Underground Tank Piping Only	Hourly Rate	3 Hour Minimum (vapor recovery)	$366
Underground Tank Removal			
first tank	Hourly Rate	2 Hour Minimum	$244
additional	$62	per additional tank	
High-Piled Storage:			
Class I – IV Commodities:			
501 – 2,500 square feet	Hourly Rate	2 Hour Minimum	$244
2,501 – 12,000 square feet	Hourly Rate	3 Hour Minimum	$366
Over 12,000 square feet	Hourly Rate	4 Hour Minimum	$488
High Hazard Commodities:			
501 – 2,500 square feet	Hourly Rate	3 Hour Minimum	$366
Over 2,501 square feet	Hourly Rate	5 Hour Minimum	$610

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FIRE PERMIT FEES			
Hydrants/Water Mains	Hourly Rate	3 Hour Minimum	$366
LPG (Propane) Tanks:			
Commercial	Hourly Rate	3 Hour Minimum	$366
Spray Booth	Hourly Rate	4 Hour Minimum	$488
Sprinkler Systems (each riser):			
New Systems	Hourly Rate	5 Hour Minimum plus	$610
	$3	per head	
Tenant Improvement			
1 – 10 heads	Hourly Rate	3 Hour Minimum	$366
11 – 20 heads	Hourly Rate	4 Hour Minimum	$488
More than 20 heads	Hourly Rate	5 Hour Minimum plus	$610
	$3	per head	
Residential (R-3) 13-D System			
1 - 30 heads	Hourly Rate	5 Hour Minimum plus	$610
More than 30 heads	$3	per head	
Standpipe Systems	Hourly Rate	4 Hour Minimum	$488
Underground Sprinkler Supply	Hourly Rate	3 Hour Minimum	$366
Additional Fees:			
Projects that exceed the normal limits of anticipated work hours required for plans review or inspections because of scale or complexity may be assessed additional fees. All fees are calculated at an hourly rate.	Hourly Rate	1 Hour Minimum	$122
Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at the adopted hourly rate, minimum one hour.	Hourly Rate	1 Hour Minimum	$122

2004 Proposed Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	Annual Service Charge
Residential: Single-family home		$102/per parcel
Very Light	Less than or equal to 10%	$102/per parcel
Light	more than 10%, less than or equal to 20%	$238/acre
Moderate	more than 20%, less than or equal to 45%	$493/acre
Moderately Heavy	more than 45%, less than or equal to 65%	$952/acre
Heavy	more than 65%, less than or equal to 85%	$1,207/acre
Very Heavy	more than 85%, less than or equal to 100%	$1,581/acre
Minimum Rate		$102

There are two types of service charges: the flat rate and the sliding rate.

*The flat rate service charge of $102 a year applies to single family homes and and parcels with less than 10% impervious surface.

*The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

Several special rate categories will automatically be assigned to those who qualify

* An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
* A discount for any parcel served by a County-approved retention/detention (R/D) facility maintained by the owner.
* A discount for any parcel (or part parcel) officially designated as open space

Categories with Retention/Detention Facilities

The following categories are eligible for reduced rates if they have an approved retention/detention facility:

Rate Category	Discount	Annual Service Change
Residential: Single-Family Home	50%	$51/per parcel
Very Light	50%	$51/per parcel
Light	57%	$102/acre

Alternative Mobile Home Park Charge

*Mobile Home Park Assessments can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period)

Property owners should file a request for a change in the rate assessed if:

*the property acreage is incorrect;

*the measured impervious surface is incorrect;

*the property is charged a sliding fee when the fee should be flat;

*the person or property qualifies for an exemption or discount; or

*the property is wholly or in part outside the service area.

2004 Proposed Public Records Fee Schedule

Public Records	Proposed 2004 Fee	Basis
Publications Copied on the Copier - if more than five pages	$0.15	per page
Materials Provided on Computer Diskettes	$1.50	per disk
Publication on CD	$3.00	per CD
Video Tapes	$12.00	per tape
Audio Tapes	$2.00	per tape
Photos/Slides	$2.00 - 21.00	depending on size and process
Colored Maps (up to 11 inches by 17 inches)	$1.50	Per Map
Maps Larger than 11 inches by 17 inches	$1.50	Per square foot
Large Copies (24 inches by 36 inches)	$3.00	Per Copy
Mylar Sheets	$5.30	Per Sheet
Clerk Certification	$1.00	per document
Financial Fees		
Insufficient funds or a closed account shall be assessed a collection fee	$25.00	