

ORDINANCE NO. 1

**AN ORDINANCE OF THE CITY OF SHORELINE WASHINGTON,
ADOPTING AN INTERIM BUDGET FOR THE INTERIM PERIOD**

WHEREAS, RCW 35.02.132 requires the City Council to adopt an interim budget for the interim period prior to incorporation, and

WHEREAS, an interim budget has been presented to the City Council and the City Council has determined that the same should be adopted; NOW, THEREFORE,

**THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

Section 1. Budget Adopted. An interim budget for the interim period prior to incorporation and ending August 31, 1995 is hereby adopted. A complete copy of the interim budget is attached to this ordinance as Exhibit A and is incorporated herein by this reference as if set forth in full.

Section 2. Transmittal. A complete copy of the interim budget, as adopted, together with a copy of this adopting resolution, shall be transmitted by the acting City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

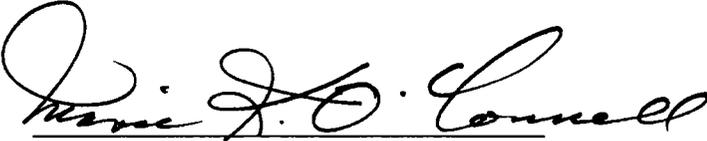
Section 4. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON MAY 31, 1995



Mayor Connie King

ATTEST:



Marie K. O'Connell, Interim City Clerk

APPROVED AS TO FORM:



Michael R. Kenyon, Interim City Attorney

Date of Publication: 6/8/95
Effective Date: 6/13/95

**Exhibit A of
Ordinance No. 1
Interim Budget**

Department:	City Council	
Activities:	Provides Policy making and Oversight of all City Operations	
Fund Source(s):	General Fund	
Phase:	Interim Period - May through August	Total
Budget:	Salaries	\$ 16,400
	Supplies	\$ 4,500
	Facility Costs	
	Equipment	\$ 10,000
	Other	\$ 1,000
	Contracts	
	Total:	\$ 31,900
Personnel Requirements	Council & Mayor	7
	Legislative Interns @ 3 Months	2
	Total:	9

Department:	Executive/Administration	
Activities:	Provides general administrative, management and financial services. Includes City manager's office, City Clerk, and Finance office.	
Fund Source(s):	General Fund	
Phase:	Interim Period - May through August	Total
Budget:	Salaries	\$ 64,750
	Supplies	\$ 12,000
	Facility Costs	\$ 5,000
	Equipment	\$ 8,500
	Other	\$ 45,000
	Contracts	\$ 13,500
	Total:	\$ 148,750
Personnel Requirements	City Manager	1
	City Clerk	1
	Receptionist	1
	Finance/Budget Coordinator	1
	Total:	4

Department:	Communications	
Activities:	Provides support services to the city for all communications systems including telephone, computer hardware, and public information technologies installation.	
Fund Source(s):	General Fund	
Phase:	Interim Period - May through August	Total
Budget:	Salaries	\$ 17,500
	Supplies	\$ 10,000
	Facility Costs	
	Equipment	\$ 50,000
	Other	\$ 8,500
	Contracts	\$ 10,000
	Total:	\$ 96,000
Personnel Requirements	Communications Specialists	1
	Total:	1

Department:	City Attorney	
Activities:	Provides municipal legal services including attendance at City Council meetings, review of interim process & procedures, and drafting of city resolutions and ordinances	
Fund Source(s):	General Fund	
Phase:	Interim Period - May through August	Total
Budget:	Salaries	
	Supplies	
	Facility Costs	
	Equipment	
	Other	
	Contracts	\$ 30,000
	Total:	\$ 30,000
Personnel Requirements		
	Total:	0

Department:	Planning	
Activities:	Develops long range land use and zoning plans, comprehensive plans, annexation plans and environmental analyses. Reviews permit applications, performs inspections, and assists public.	
Fund Source(s):	General Fund	
Phase:	Interim Period - May through August	Total
Budget:	Salaries	\$ 40,000
	Supplies	\$ 7,500
	Facility Costs	
	Equipment	\$ 25,000
	Other	\$ 8,500
	Contracts	\$ 10,000
	Total:	\$ 91,000
Personnel Requirements	Planning Coordinator	1
	Planner(s)	3
	Building Official	1
	Total:	5

Department:	Public Works	
Activities:	Maintains roads and related facilities; oversees road capital improvement projects; administers utility contracts.	
Fund Source(s):	General Fund	
Phase:	Interim Period - May through August	Total
Budget:	Salaries	\$ -
	Supplies	\$ -
	Facility Costs	
	Equipment	\$ -
	Other	\$ -
	Contracts	
	Total:	\$ -
Personnel Requirements	Maintenance Coordinator	1
	Public Works Analyst	4
	Total:	5

Total Budget \$ 397,650