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**ORDINANCE NO. 886**

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2019-2020 FINAL BIENNIAL BUDGET.**

WHEREAS, the 2019-2020 Final Biennial Budget was adopted by Ordinance No. 841 and subsequently amended by Ordinance Nos. 852, 854, 855, 861, 872 and 883; and

WHEREAS, additional needs that were unknown at the time the 2019-2020 Final Biennial Budget, as amended, was adopted have occurred; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2019-2020 Final Budget, as amended, needs to be amended to reflect the increases and decreases to the City's funds; and

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2019-2020 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and

WHEREAS, with this Ordinance, the City intends to amend the 2019-2020 Final Budget, as adopted by Ordinance No. 841 and amended by Ordinance Nos. 852, 854, 855, 861, 872, and 883;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment – 2019-2020 Final Budget.** The City hereby amends the 2019-2020 Final Budget by increasing or decreasing appropriations, as follows:

| Fund | Current Appropriation | Revised Appropriation |
|---|---|---|
| General Fund | ~~$100,649,715~~ | **$105,764,578** |
| Street Fund | ~~4,175,214~~ | **4,203,214** |
| Code Abatement Fund | 200,000 | 200,000 |
| State Drug Enforcement Forfeiture Fund | 46,718 | 46,718 |
| Public Arts Fund | 272,217 | 272,217 |
| Federal Drug Enforcement Forfeiture Fund | 26,000 | 26,000 |
| Property Tax Equalization Fund | 0 | 0 |
| Federal Criminal Forfeiture Fund | 0 | 0 |
| Transportation Impact Fees Fund | 486,000 | 486,000 |
| Park Impact Fees Fund | 175,000 | 175,000 |
| Revenue Stabilization Fund | 0 | 0 |
| Unltd Tax GO Bond 2006 | 3,389,937 | 3,389,937 |
| Limited Tax GO Bond 2009 | 3,320,072 | 3,320,072 |

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| Fund | Current Appropriation | Revised Appropriation |
|---|---|---|
| Limited Tax GO Bond 20~~18~~**20** | ~~1,660,400~~ | **382,666** |
| Limited Tax GO Bond 2013 | 519,771 | 519,771 |
| General Capital Fund | ~~35,000,643~~ | **33,175,972** |
| City Facility-Major Maintenance Fund | 703,936 | 703,936 |
| Roads Capital Fund | 39,507,706 | 39,507,706 |
| Surface Water Utility Fund | 19,936,886 | 19,936,886 |
| Wastewater Utility Fund | ~~4,934,554~~ | **5,822,128** |
| Vehicle Operations/Maintenance Fund | 1,106,217 | 1,106,217 |
| Equipment Replacement Fund | ~~1,310,501~~ | **1,344,501** |
| Unemployment Fund | 35,000 | 35,000 |
| **Total Funds** | ~~$217,456,487~~ | **$220,418,519** |

**Section 2. Corrections by City Clerk or Code Reviser.** Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

**Section 4. Effective Date.** A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. The Ordinance shall take effect and be in full force five days after passage and publication.

**PASSED BY THE CITY COUNCIL ON MAY 11, 2020**

Mayor Will Hall

**ATTEST:**

Jessica Simulcik Smith
City Clerk

**APPROVED AS TO FORM:**

Julie Ainsworth-Taylor
Assistant City Attorney

Publication Date: May 14, 2020
Effective Date: May 19, 2020