CITY OF SHORELINE

# CORRECTION TO ORDINANCE

**Ordinance No:** 872

**Authorization:** SMC 1.05.040 Codification authority.
This code consists of the regulatory and penal ordinances and certain of the administrative ordinances codified pursuant to RCW 35A.21.130. Code Publishing Company, or any successor appointed by the city as its code reviser, shall have the following specific authority as to editing, rearranging, and/or grouping of ordinances:
C. Correcting manifest errors in reference to other ordinances, laws and statutes, and manifest spelling, clerical or typographical errors, additions, or omissions.

**Corrections:** Per City of Shoreline Contract #8518, Recology sets forth an annual rate adjustment to the contracted rates based upon the Consumer Price Index described in section 4.3.1 and increases or decreases in the County disposal fees as prescribed in section 4.3.2. Recology provides the Rate Adjustment Statement to the City no later than October 1 and notifies customers of the new rates by November 15th (45 days prior to the new rate going into effect). The attached 2020 rates were mailed to customers from Recology in November 2019.

**Approval:** _____ 1/22/2020
**Julie Ainsworth-Taylor, Assistant City Attorney** — **Date**

**Corrected By:** _____ 1/23/2020
**Jessica Simulcik Smith, City Clerk** — **Date**

**Owner:** **Environmental Services**
**A. 1. a. i.**

**3.01.500 Solid Waste Rate Schedule**
Effective 1/1/2020

| Solid Waste Rate Schedule from Recology | | | | |
|---|---|---|---|---|
| **Service Level** | **Pounds Per Unit** | **Disposal Fee** | **Collection Fee** | **Total Service Fee** |
| **A. MONTHLY** | | | | |
| 1 One 32-gallon Garbage Cart | 4.43 | $1.35 | $10.24 | $11.59 |
| **B. WEEKLY RESIDENTIAL CURBSIDE SERVICE** | | | | |
| 1. One 10-gallon Garbage Micro-Can | 6 | $1.83 | $12.65 | $14.48 |
| 2. One 20-gallon Garbage Cart | 12 | $3.66 | $16.94 | $20.60 |
| 3. One 32/35 -gallon Garbage Cart | 19.2 | $5.86 | $20.90 | $26.76 |
| 4. One 45-gallon Garbage Cart | 27 | $8.25 | $28.26 | $36.51 |
| 5. One 60/64-gallon Garbage Cart | 38.4 | $11.74 | $29.87 | $41.61 |
| 6. One 90/96-gallon Garbage Cart | 57.6 | $17.60 | $34.10 | $51.70 |
| 7. Additional 32 Gallon Cans (weekly svc) | - | $5.87 | $7.90 | $13.77 |
| 8. Extras (32 gallon equivalent) | - | $1.35 | $3.00 | $4.35 |
| 9. Miscellaneous Fees: | | | | |
| a. Extra Yard Debris (32 gallon bag/bundle/can) | | | | $3.16 |
| b. 2nd and Additional 96-Gallon Yard Waste Cart | | | | $6.32 |
| c. Return Trip | | | | $6.32 |
| d. Roll-out Charge, per 25 ft, per cart, per time | | | | $3.16 |
| e. Drive-in Charge, per month | | | | $6.32 |
| f. Extended Vacation Hold (per week) | | | | $1.00 |
| g. Overweight/Oversize container (per p/u) | | | | $3.16 |
| h. Redelivery of one or more containers | | | | $10.54 |
| i. Cart Cleaning (per cart per cleaning) | | | | $10.54 |
| **C. ON-CALL BULKY WASTE COLLECTION** | | | | |
| 1. Non-CFC Containing Large Appliances ("white goods"), per item | | | | $21.08 |
| 2. Refrigerators/Freezers/Air Conditioners per item | | | | $31.62 |
| 3. Sofas, Chairs, per item | - | $7.63 | $14.23 | $21.86 |
| 4. Mattresses, Boxsprings, per item | - | $7.63 | $14.23 | $21.86 |
| **D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART** | | | | |
| 1. One 20-gallon Garbage Cart | 12 | $3.66 | $15.02 | $18.68 |
| 2. One 32/35-gallon Garbage Cart | 19.2 | $5.86 | $16.93 | $22.79 |
| 3. One 45-gallon Garbage Cart | 27 | $8.25 | $19.48 | $27.73 |
| 4. One 60/64-gallon Garbage Cart | 38.4 | $11.74 | $22.59 | $34.33 |
| 5. One 90/96-gallon Garbage Cart | 57.6 | $17.60 | $25.98 | $43.58 |
| 6. Extras (32-gallon equivalent) | - | $1.35 | $4.13 | $5.48 |
| 7. Miscellaneous Fees: | | | | |
| a. Weekly 64-gal Cart Yard Debris/Foodwaste service | | | | $25.34 |
| b. Return Trip | | | | $8.02 |
| c. Roll-out Charge, per addtn'l 25 ft, per cart, per p/u | | | | $2.00 |
| d. Redelivery of containers | | | | $13.36 |
| e. Cart Cleaning (per cart per cleaning) | | | | $13.36 |
| **Service Level** | **Pounds Per Unit** | **Disposal Fee** | **Collection Fee** | **Total Service Fee** |
| **E. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)** | | | | |
| 1. 1 Cubic Yard Container | 394.8 | $120.63 | $113.68 | $234.31 |
| 2. 1.5 Cubic Yard Container | 789.6 | $241.28 | $209.82 | $451.10 |
| 3. 2 Cubic Yard Container | 1,184.40 | $361.91 | $305.95 | $667.86 |
| 4. 3 Cubic Yard Container | 1,579.20 | $482.55 | $416.95 | $899.50 |
| 5. 4 Cubic Yard Container | 1,974.00 | $603.19 | $527.95 | $1,131.14 |
| 6. 6 Cubic Yard Container | 2,961.00 | $892.63 | $626.30 | $1,518.93 |

| F. COMMERCIAL DETACHABLE CONTAINER (LOOSE) | | | | |
|---|---|---|---|---|
| 1. 1 Cubic Yard, 1 pickup/week | 112.8 | $34.47 | $72.40 | $106.87 |
| 2. 1 Cubic Yard, 2 pickups/week | 225.6 | $68.93 | $138.14 | $207.07 |
| 3. 1 Cubic Yard, 3 pickups/week | 338.4 | $103.40 | $203.86 | $307.26 |
| 4. 1 Cubic Yard, 4 pickups/week | 451.2 | $137.88 | $269.60 | $407.48 |
| 5. 1 Cubic Yard, 5 pickups/week | 564 | $172.34 | $335.33 | $507.67 |
| 6. 1.5 Cubic Yard, 1 pickup/week | 169.2 | $51.70 | $101.93 | $153.63 |
| 7. 1.5 Cubic Yard, 2 pickups/week | 338.4 | $103.40 | $197.20 | $300.60 |
| 8. 1.5 Cubic Yard, 3 pickups/week | 507.6 | $155.11 | $292.46 | $447.57 |
| 9. 1.5 Cubic Yard, 4 pickups/week | 676.8 | $206.81 | $387.72 | $594.53 |
| 10. 1.5 Cubic Yard, 5 pickups/week | 846 | $258.51 | $482.98 | $741.49 |
| 11. 2 Cubic Yard, 1 pickups/week | 225.6 | $68.93 | $131.92 | $200.85 |
| 12. 2 Cubic Yard, 2 pickups/week | 451.2 | $137.88 | $257.15 | $395.03 |
| 13. 2 Cubic Yard, 3 pickups/week | 676.8 | $206.81 | $382.39 | $589.20 |
| 14. 2 Cubic Yard, 4 pickups/week | 902.4 | $275.74 | $507.62 | $783.36 |
| 15. 2 Cubic Yard, 5 pickups/week | 1,128.00 | $344.68 | $632.85 | $977.53 |
| 16. 3 Cubic Yard, 1 pickup/week | 338.4 | $103.40 | $181.20 | $284.60 |
| 17. 3 Cubic Yard, 2 pickups/week | 676.8 | $206.81 | $355.73 | $562.54 |
| 18. 3 Cubic Yard, 3 pickups/week | 1,015.20 | $310.21 | $530.25 | $840.46 |
| 19. 3 Cubic Yard, 4 pickups/week | 1,353.60 | $413.62 | $704.77 | $1,118.39 |
| 20. 3 Cubic Yard, 5 pickups/week | 1,692.00 | $517.02 | $1,296.73 | $1,813.75 |
| 21. 4 Cubic Yard, 1 pickup/week | 451.2 | $137.88 | $230.49 | $368.37 |
| 22. 4 Cubic Yard, 2 pickups/week | 902.4 | $275.74 | $454.30 | $730.04 |
| 23. 4 Cubic Yard, 3 pickups/week | 1,353.60 | $413.62 | $678.13 | $1,091.75 |
| 24. 4 Cubic Yard, 4 pickups/week | 1,804.80 | $551.49 | $901.93 | $1,453.42 |
| 25. 4 Cubic Yard, 5 pickups/week | 2,256.00 | $689.37 | $1,125.75 | $1,815.12 |
| 26. 6 Cubic Yard, 1 pickup/week | 676.8 | $206.81 | $329.08 | $535.89 |
| 27. 6 Cubic Yard, 2 pickups/week | 1,353.60 | $413.62 | $651.47 | $1,065.09 |
| 28. 6 Cubic Yard, 3 pickups/week | 2,030.40 | $620.42 | $973.85 | $1,594.27 |
| 29. 6 Cubic Yard, 4 pickups/week | 2,707.20 | $827.23 | $1,296.24 | $2,123.47 |
| 30. 6 Cubic Yard, 5 pickups/week | 3,384.00 | $1,034.04 | $1,618.64 | $2,652.68 |
| 31. 8 Cubic Yard, 1 pickup/week | 902.4 | $275.74 | $418.77 | $694.51 |
| 32. 8 Cubic Yard, 2 pickups/week | 1,804.80 | $551.49 | $830.84 | $1,382.33 |
| 33. 8 Cubic Yard, 3 pickups/week | 2,707.20 | $827.23 | $1,242.94 | $2,070.17 |
| 34. 8 Cubic Yard, 4 pickups/week | 3,609.60 | $1,102.98 | $1,655.01 | $2,757.99 |
| 35. 8 Cubic Yard, 5 pickups/week | 4,512.00 | $1,378.72 | $2,067.10 | $3,445.82 |
| **Service Level** | **Pounds Per Unit** | **Disposal Fee** | **Collection Fee** | **Total Service Fee** |
| 36. Extra loose cubic yard in container, per pickup | - | $7.97 | $6.22 | $14.19 |
| 37. Extra loose cubic yard on ground, per pickup | - | $7.97 | $19.58 | $27.55 |
| 38. Detachable Container Miscellaneous Fees (per occurance): | | | | |
| a. Stand-by Time (per minute) | | | | $2.14 |
| b. Container Cleaning (per yard of container size) | | | | $13.36 |
| c. Fee for Collection of Contaminated Recyclig or Compost Containers as Garbage(per cubic yard of container sie or per cart, for cart customers) | | | | $25.00 |
| d. Redelivery of Containers | | | | $26.73 |
| e. Return Trip | | | | $13.36 |
| **Service Level (based on pick ups)** | **Daily Rent** | **Monthly Rent** | **Delivery Charge** | **Haul Charge** |
| **G. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION** | | | | |
| 1. Non-compacted 10 cubic yard Drop-box (6 boxes) | $8.40 | $84.06 | $151.33 | $213.66 |
| 2. Non-compacted 15 cubic yard Drop-box | $8.40 | $84.06 | $151.33 | $213.66 |
| 3. Non-compacted 20 cubic yard Drop-box (7 boxes) | $8.40 | $117.70 | $151.33 | $259.29 |
| 4. Non-compacted 25 cubic yard Drop-box | $8.40 | $134.51 | $151.33 | $282.04 |
| 5. Non-compacted 30 cubic yard Drop-box (11 boxes) | $8.40 | $151.33 | $151.33 | $304.82 |
| 6. Non-compacted 40 cubic yard Drop-box (2 boxes) | $8.40 | $168.13 | $151.33 | $350.38 |
| 7. Compacted 10 cubic yard Drop-box (2 boxes) | | | $168.13 | $270.10 |
| 8. Compacted 20 cubic yard Drop-box (3 boxes) | | | $168.13 | $292.88 |
| 9. Compacted 25 cubic yard Drop-box (2 boxes) | | | $168.13 | $315.65 |
| 10. Compacted 30 cubic yard Drop-box (4 boxes) | | | $168.13 | $338.46 |
| 11. Compacted 40 cubic yard Drop-box (1 box) | | | $168.13 | $384.01 |
| 12. Drop-box Miscellaneous Fees | | | | **Per Event** |
| a. Return Trip | | | | $33.40 |
| b. Stand-by Time (per minute) | | | | $2.14 |
| c. Container cleaning (per yard of container size) | | | | $13.36 |
| d. Drop-box directed to other facility (per one-way mile) | | | | $4.01 |

| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | Haul Charge |
|---|---|---|---|---|
| **H. TEMPORARY COLLECTION HAULING** | | | | |
| 1. 2 Yard detachable Container | 270 | $19.06 | $138.76 | $157.82 |
| 2. 4 Yard detachable container | 540 | $38.11 | $141.18 | $179.29 |
| 3. 6 Yard detachable container | 810 | $57.17 | $143.62 | $200.79 |
| 4. 8 Yard detachable container | 1,080.00 | $76.21 | $146.04 | $222.25 |
| 5. Non-compacted 10 cubic yard Drop-box | | | | $196.91 |
| 6. Non-compacted 20 cubic yard Drop-box | | | | $227.20 |
| 7. Non-compacted 30 cubic yard Drop-box | | | | $257.51 |
| 8. Non-compacted 40 cubic yard Drop-box | | | | $272.65 |
| **Service Level** | | **Delivery Fee** | **Daily Rental** | **Monthly Rental** |
| **I. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY** | | | | |
| 1. 2 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| 2. 4 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| 3. 6 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| 4. 8 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| **Service Level** | | **Delivery Fee** | **Daily Rental** | **Monthly Rental** |
| 5. Non-compacted 10 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| 6. Non-compacted 20 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| 7. Non-compacted 30 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| 8. Non-compacted 40 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| **J. EVENT SERVICES** | | | | **Per Day** |
| 1. Delivery, provision, collection of a set of 3 carts (G, R &C) | | | | $33.40 |
| **K. HOURLY RATES** | | | | **Per Hour** |
| 1. Rear/Side-load packer + driver | | | | $167.04 |
| 2. Front-load packer + driver | | | | $167.04 |
| 3. Drop-box Truck + driver | | | | $167.04 |
| 4. Additional Labor (per person) | | | | $90.22 |

[Ord. 858 § 1 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

ORIGINAL

**ORDINANCE NO. 872**

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE MODIFICATION OF THE 2019-2020 FINAL BUDGET, AS HAS BEEN PREVIOUSLY AMENDED; ESTABLISHING FEE SCHEDULES; ESTABLISHING JOB CLASSIFICATIONS AND PAY RANGES; AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the 2019-2020 Final Budget was adopted by Ordinance No. 841 and subsequently amended by Ordinance Nos. 852, 854, 855, and 861; and

WHEREAS, pursuant to RCW 35A.34.130, the City conducted a mid-biennial review no sooner than eight months after the start nor later than the conclusion of the first year of the fiscal biennium; and

WHEREAS, the City Council held a properly noticed public hearing on November 4, 2019 on the proposed mid-biennium budget modification; and,

WHEREAS, the City Council has considered the proposed mid-biennium budget modification and has considered any and all comments received from the public, written or oral, with regard to such proposed mid-biennium budget modification; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2019-2020 Final Budget, as amended, needs to be amended to reflect the increases and decreases to the City's funds; and

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2019-2020 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and

WHEREAS, the City Council desires to adopt the modification to the 2019-2020 Final Budget;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment – 2019-2020 Final Budget.** The City hereby amends the 2019-2020 Final Budget according to the mid-biennium budget modification by increasing appropriations, as follows:

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| Fund | Current Appropriation | Revised Appropriation |
|---|---|---|
| General Fund | ~~$98,964,663~~ | **$100,649,715** |
| Street Fund | ~~3,975,505~~ | **4,175,214** |
| Code Abatement Fund | 200,000 | 200,000 |
| State Drug Enforcement Forfeiture Fund | 46,718 | 46,718 |
| Public Arts Fund | ~~268,717~~ | **272,217** |
| Federal Drug Enforcement Forfeiture Fund | 26,000 | 26,000 |
| Property Tax Equalization Fund | 0 | 0 |
| Federal Criminal Forfeiture Fund | 0 | 0 |
| Transportation Impact Fees Fund | ~~162,000~~ | **486,000** |
| Park Impact Fees Fund | 175,000 | 175,000 |
| Revenue Stabilization Fund | 0 | 0 |
| Unltd Tax GO Bond 2006 | 3,389,937 | 3,389,937 |
| Limited Tax GO Bond 2009 | 3,320,072 | 3,320,072 |
| Limited Tax GO Bond 2018 | 1,660,400 | 1,660,400 |
| Limited Tax GO Bond 2013 | 519,771 | 519,771 |
| General Capital Fund | ~~34,676,211~~ | **35,000,643** |
| City Facility-Major Maintenance Fund | ~~288,936~~ | **703,936** |
| Roads Capital Fund | ~~35,116,539~~ | **39,507,706** |
| Surface Water Utility Fund | ~~19,977,236~~ | **19,936,886** |
| Wastewater Utility Fund | ~~4,931,699~~ | **4,934,554** |
| Vehicle Operations/Maintenance Fund | ~~1,088,547~~ | **1,106,217** |
| Equipment Replacement Fund | ~~921,829~~ | **1,310,501** |
| Unemployment Fund | 35,000 | 35,000 |
| **Total Funds** | ~~$209,744,780~~ | **$217,456,487** |

**Section 2. Amendment – City of Shoreline Regular FTE Count.** The City of Shoreline hereby amends the 2019-2020 Final Budget to increase the number of full-time equivalent employees (FTE) and the total FTEs for the City, excluding City Council, as follows:

| Department | 2019 Adopted | 2019 Amended | 2019 Amended vs. 2019 Adopted | 2020 Adopted | 2020 Amended | 2020 Amended vs. 2020 Adopted |
|---|---|---|---|---|---|---|
| City Manager | 23.625 | 23.625 | 0.000 | 21.750 | 21.750 | 0.000 |
| Community Services | 4.780 | 4.780 | 0.000 | ~~4.780~~ | **5.380** | **0.600** |
| City Attorney | 3.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 |
| Administrative Services | 27.020 | 27.020 | 0.000 | 26.020 | 26.020 | 0.000 |
| Human Resources | 3.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 |
| Police | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Planning & Community Development | 23.070 | 23.070 | 0.000 | 23.320 | 23.320 | 0.000 |
| Parks, Recreation & Cultural Services | 34.495 | 34.495 | 0.000 | 34.525 | 34.525 | 0.000 |

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| Department | 2019 Adopted | 2019 Amended | 2019 Amended vs. 2019 Adopted | 2020 Adopted | 2020 Amended | 2020 Amended vs. 2020 Adopted |
|---|---|---|---|---|---|---|
| Public Works | 39.250 | 39.250 | 0.000 | ~~39.520~~ | **39.920** | **0.400** |
| Surface Water Utility | 15.760 | 15.760 | 0.000 | 15.460 | 15.460 | 0.000 |
| Wastewater Utility | 14.150 | 14.150 | 0.000 | 14.150 | 14.150 | 0.000 |
| **Total FTE** | 188.150 | 188.150 | 0.000 | **~~185.525~~** | **186.525** | **1.000** |

All references to total FTEs by department and for the City within the 2019-2020 Biennial Budget shall be amended to reflect this increase.

**Section 3. Repeal, Chapter 3.01 *Fee Schedule.*** Shoreline Municipal Code Chapter 3.01 Fee Schedule is repealed in its entirety and replaced with a new Chapter 3.01 Fee Schedule as set forth in Exhibit A attached hereto.

**Section 4. Amendment – City of Shoreline Range Placement Tables.** The City of Shoreline hereby amends the 2019-2020 Final Budget by making the following amendments:

A. The 2020 Range Placement Table for non-exempt and exempt staff is replaced with that set forth in Exhibit B attached hereto.
B. The 2020 Extra Help Range Placement Table is replaced with that set forth in Exhibit C attached hereto.

**Section 5. Corrections by City Clerk or Code Reviser.** Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

**Section 6. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 7. Publication and Effective Date.** A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City.

A. Sections 1 and 2 of this Ordinance, amending the 2019-2020 Final Budget according to the mid-biennium budget modification by increasing the appropriations and increasing the number of full-time equivalent employees (FTE) and the total FTEs for the City, excluding City Council, shall take effect and be in full force five days after passage and publication.
B. Sections 3 and 4 of this Ordinance, amending SMC Chapter 3.01 and replacing the 2020 Range Placement Table for non-exempt and exempt staff and 2020 Extra Help Range Placement Table, shall take effect at 12:01 a.m. January 1, 2020.

ORIGINAL

**PASSED BY THE CITY COUNCIL ON NOVEMBER 25, 2019.**

Mayor Will Hall

**ATTEST:**

Jessica Simulcik Smith
City Clerk

**APPROVED AS TO FORM:**

Margaret King
City Attorney

| | |
|---|---|
| Date of Publication: | December 2, 2019 |
| Effective Date Section 1 and 2: | December 7, 2019 |
| Effective Date Section 3 and 4: | January 1, 2020 |

ORIGINAL

# City of Shoreline
# Fee Schedules

## 3.01.010 Planning and Community Development

| Type of Permit Application | 2020 |
|---|---|
| **A. BUILDING** | |
| Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code. The hourly rate referenced throughout SMC 3.01.010 is calculated by multiplying the minimum number of hours noted for each fee by the fee established in SMC 3.01.010(A)(1). | |
| 1. $0 - $11,000.00 | $204.00 |
| 2. $11,000.01 - $25,000.00 | $75 for the first $2,000.00 + $14.00 for each additional 1,000.00, or fraction thereof, to and including $25,000.00. |
| 3. $25,000.01 - $50,000.00 | $397 for the first $25,000.00 + $11.00 for each additional $1,000.00, or fraction thereof, to and including $50,000.00. |
| 4. $50,000.01 - $100,000.00 | $672 for the first $50,000.00 + $9.00 for each additional $1,000.00, or fraction thereof, to and including $100,000.00. |
| 5. $100,000.01 - $500,000.00 | $1,122 for the first $100,000.00 + $7 for each additional $1,000.00, or fraction thereof, to and including $500,000.00. |
| 6. $500,000.01 - $1,000,000.00 | $3,922 for the first $500,000.00 + $5 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00. |
| 7. $1,000,000.01 + | $6,422 for the first $1,000,000.00 + $4 for each additional $1,000.00, or fraction thereof. |
| 8. Building/Structure Plan Review | 65% of the building permit fee |
| 9. Civil Plan Review, Commercial (if applicable) | Hourly rate, 12 Hour Minimum |
| 10. Civil Plan Review, Residential (if applicable) | Hourly rate, 4 Hour Minimum |
| 11. Civil Plan Review, Residential, up to 1,000 square feet (if applicable) | Hourly rate, 1-hour minimum |
| 12. Floodplain Permit | $218.00 |
| 13. Floodplain Variance | $612.00 |
| 14. Demolition, Commercial | $1,741.00 |
| 15. Demolition, Residential | $653.00 |
| 16. Zoning Review | Hourly rate, 1-hour minimum |
| 17. Affordable Housing Review | Hourly rate, 10-hour minimum |
| 18. Temporary Certificate of Occupancy (TCO)- Single-Family | $204.00 |
| 19. Temporary Certificate of Occupancy (TCO)- Other | $612.00 |
| **B. ELECTRICAL** | |
| 1. Electrical Permit | Permit fee described in WAC 296-46B-905, plus a 20% administrative fee |
| **C. FIRE - CONSTRUCTION** | |
| 1. Automatic Fire Alarm System: | |
| a. Existing System | |
| New or relocated devices up to 5 | $204.00 |
| New or relocated devices 6 up to 12 | $612.00 |
| Each additional new or relocated device over 12 | $7.00 per device |
| b. New System | $816.00 |
| c. Each additional new or relocated device over 30 | $7.00 per device |
| 2. Fire Extinguishing Systems: | |
| a. Commercial Cooking Hoods | |
| 1 to 12 flow points | $612.00 |
| More than 12 | $816.00 |
| b. Other Fixed System Locations | $816.00 |
| 3 Fire Pumps: | |
| a. Commercial Systems | $816.00 |

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### 3.01.010 Planning and Community Development

| Type of Permit Application | 2020 |
|---|---|
| 4. Commercial Flammable/Combustible Liquids: | |
| a. Aboveground Tank Installations | |
| First tank | $408.00 |
| Additional | $204.00 |
| b. Underground Tank Installations | |
| First tank | $408.00 |
| Additional | $204.00 |
| c. Underground Tank Piping (with new tank) | $408.00 |
| d. Underground Tank Piping Only (vapor recovery) | $612.00 |
| e. Underground Tank Removal | |
| First tank | $408.00 |
| Additional Tank | $102.00 per additional tank |
| 5. Compressed Gas Systems (exception: medical gas systems require a plumbing permit): | |
| a. Excess of quantities in IFC Table 105.6.9 | $408.00 |
| 6. High-Piled Storage: | |
| a. Class I – IV Commodities: | |
| 501 – 2,500 square feet | $408.00 |
| 2,501 – 12,000 square feet | $612.00 |
| Over 12,000 square feet | $816.00 |
| b. High Hazard Commodities: | |
| 501 – 2,500 square feet | $612.00 |
| Over 2,501 square feet | $1,020.00 |
| 7. Underground Fire Mains and Hydrants | $612.00 |
| 8. Industrial Ovens: | |
| Class A or B Furnaces | $408.00 |
| Class C or D Furnaces | $816.00 |
| 9. LPG (Propane) Tanks: | |
| Commercial, less than 500-Gallon Capacity | $408.00 |
| Commercial, 500-Gallon+ Capacity | $612.00 |
| Residential 0 – 500-Gallon Capacity | $204.00 |
| Spray Booth | $816.00 |
| 10. Sprinkler Systems (each riser): | |
| a. New Systems | $1,020.00 plus $3.00 per head |
| b. Existing Systems | |
| 1 – 10 heads | $612.00 |
| 11 – 20 heads | $816.00 |
| More than 20 heads | $1,020.00 plus $3.00 per head |
| c. Residential (R-3) 13-D System | |
| 1 – 30 heads | $612.00 |
| More than 30 heads | $612.00 plus $3.00 per head |
| Voluntary 13-D Systems in residencies when not otherwise required | $204.00 |
| 11. Standpipe Systems | $816.00 |
| 12. Emergency Power Supply Systems: | |
| 10 kW - 50 kW | $612.00 |
| > 50 kW | $1,020.00 |
| 13. Temporary Tents and Canopies | $204.00 |
| 14. Fire Review -Single-Family | $102.00 |
| 15. Fire Review -Subdivision | Hourly rate, 1-hour minimum |
| 16. Fire Review -Other | Hourly rate, 1-hour minimum |
| 17. Emergency Responder Radio Coverage System | $612.00 |

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**City of Shoreline**
**Fee Schedules**

### 3.01.010 Planning and Community Development

| Type of Permit Application | 2020 |
|---|---|
| 18. Smoke Control Systems - Mechanical or Passive | $816.00 |
| **D. MECHANICAL** | |
| 1. Residential Mechanical System | $204.00 (including 4 pieces of equipment), $12.00 per piece of equipment over 4 |
| 2. Commercial Mechanical System | $545.00 (including 4 pieces of equipment), $12.00 per piece of equipment over 4 |
| 3. All Other Mechanical Plan Review (Residential and Commercial) | Hourly rate, 1-hour minimum |
| **E. PLUMBING** | |
| 1. Plumbing System | $204.00 (including 4 fixtures), $12.00 per fixture over 4 |
| 2. Gas Piping System standalone permit | $204.00 (including 4 outlets), $12.00 per outlet over 4 |
| 3. Gas Piping as part of a plumbing or mechanical permit | $12.00 per outlet (when included in outlet count) |
| 4. Backflow Prevention Device - standalone permit | $204.00 (including 4 devices), $12.00 per devices over 4 |
| 5. Backflow Prevention Device as part of a plumbing systems permit | $12.00 per device (when included in fixture count) |
| 6. All Other Plumbing Plan Review (Residential and Commercial) | Hourly rate, 1-hour minimum |
| **F. ENVIRONMENTAL REVIEW** | |
| 1. Single-Family SEPA Checklist | $3,264.00 |
| 2. Multifamily/Commercial SEPA Checklist | $4,896.00 |
| 3. Planned Action Determination | Hourly rate, 5-hour minimum |
| 4. Environmental Impact Statement Review | $8,486.00 |
| **G. LAND USE** | |
| 1. Accessory Dwelling Unit | $871.00 |
| 2. Administrative Design Review | $1,632.00 |
| 3. Adult Family Home | $489.00 |
| 4. Comprehensive Plan Amendment – Site Specific (Note: may be combined with Rezone public hearing.) | $17,952.00 , plus public hearing ($3876.00) |
| 5. Conditional Use Permit (CUP) | $7,617.00 |
| 6. Historic Landmark Review | $408.00 |
| 7. Interpretation of Development Code | $763.00 |
| 8. Master Development Plan | $27,202.00 , plus public hearing ($3876.00) |
| 9. Changes to a Master Development Plan | $13,601.00 , plus public hearing ($3876.00) |
| 10. Rezone | $17,626.00 , plus public hearing ($3876.00) |
| 11. SCTF Special Use Permit (SUP) | $15,886.00 , plus public hearing ($3876.00) |
| 12. Sign Permit - Building Mounted, Awning, Driveway Signs | $436.00 |
| 13. Sign Permit - Monument/Pole Signs | $871.00 |
| 14. Special Use Permit | $15,886.00 , plus public hearing ($3876.00) |
| 15. Street Vacation | $11,207.00 , plus public hearing ($3876.00) |
| 16. Temporary Use Permit (TUP) EXCEPT fee is waived as provided in SMC 20.30.295(D)(2) for Transitional Encampments | $1,632.00 |
| 17. Deviation from Engineering Standards | Hourly rate, 8-hour minimum |
| 18. Variances - Zoning | $9,249.00 |
| 19. Lot Line Adjustment | $1,632.00 |
| 20. Lot Merger | $408.00 |
| 21. Development Agreement | Hourly rate, 125-hour minimum , plus public hearing ($3876.00) |
| **H. CRITICAL AREAS FEES** | |
| 1. Critical Area Field Signs | $7.00 per sign |

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### 3.01.010 Planning and Community Development

| Type of Permit Application | 2020 |
|---|---|
| 2. Critical Areas Review | Hourly rate, 2-hour minimum |
| 3. Critical Areas Monitoring Inspections (Review of three reports and three inspections.) | $1,959.00 |
| 4. Critical Areas Reasonable Use Permit (CARUP) | $14,689.00 , plus public hearing ($3876.00) |
| 5. Critical Areas Special Use Permit (CASUP) | $14,689.00 , plus public hearing ($3876.00) |
| **I. MISCELLANEOUS FEES** | |
| 1. Permit Fee for Work Commenced Without a Permit | Twice the Applicable Permit Fee |
| 2. Expedited Review – Building or Site Development Permits | Twice the applicable permit review fee(s) |
| 3. All Other Fees Per Hour | Hourly rate, 1-hour minimum |
| 4. Multiple Family Tax Exemption Application Fee | Hourly rate, 3-hour minimum |
| 5. Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee | $204.00 |
| 6. Multiple Family Tax Exemption or Affordable Housing Annual Compliance Verification | $408.00 |
| 7. Pre-application Meeting | $479.00 Mandatory pre-application meeting<br>$204.00 Optional pre-application meeting |
| 8. Transportation Impact Analysis (TIA) Review (less than 20 trips) | $204.00 |
| 9. Transportation Impact Analysis (TIA) Review (20 or more trips) | Hourly rate, 1-hour minimum |
| 10. Noise Variance | $408.00 |
| **J. RIGHT-OF-WAY** | |
| 1. Right-of-Way Utility Blanket Permits | $204.00 |
| 2. Right-of-Way Use Limited | Hourly rate, 1-hour minimum |
| 3. Right-of-Way Use | Hourly rate, 3-hour minimum |
| 4. Right-of-Way Site | Hourly rate, 4-hour minimum |
| 5. Right-of-Way Special Events | $1,020.00 |
| 6. Residential Parking Zone Permit | $20.00 |
| 7. Right-of-Way Extension | Hourly rate, 1-hour minimum |
| **K. SHORELINE SUBSTANTIAL DEVELOPMENT** | |
| 1. Shoreline Conditional Permit Use | $7,834.00 |
| 2. Shoreline Exemption | $512.00 |
| 3. Shoreline Variance | $10,881.00 , plus public hearing ($3876.00) |
| Substantial Development Permit (based on valuation): | |
| 4. up to $10,000 | $2,720.00 |
| 5. $10,000 to $500,000 | $6,529.00 |
| 6. over $500,000 | $10,881.00 |
| **L. SITE DEVELOPMENT** | |
| 1. Clearing and/or Grading Permit | Hourly rate, 3-hour minimum |
| 2. Subdivision Construction | Hourly rate, 10-hour minimum |
| 3. Multiple Buildings | Hourly rate, 10-hour minimum |
| 4. Clearing and Grading Inspection - Sum of Cut and Fill Yardage: | |
| 5. 50-500 CY without drainage conveyance | $204.00 |
| 6. 50-500 CY with drainage conveyance | $436.00 |
| 7. 501-5,000 CY | $871.00 |
| 8. 5001-15,000 CY | $1,741.00 |
| 9. More than 15,000 CY | $4,571.00 |
| 10. Tree Removal | $204.00 |
| **M. SUBDIVISIONS** | |
| 1. Binding Site Plan | $6,202.00 |

### 3.01.010 Planning and Community Development

| Type of Permit Application | 2020 |
|---|---|
| 2. Preliminary Short Subdivision | $7,073.00 for two-lot short subdivision, plus ($544.00) for each additional lot |
| 3. Final Short Subdivision | $2,068.00 |
| 4. Preliminary Subdivision | $16,322.00 for ten-lot subdivision, plus<br>$763.00 for each additional lot and<br>$3,876.00 for public hearing |
| 5. Final Subdivision | $7,956.00 |
| 6. Changes to Preliminary Short or Formal Subdivision | $4,027.00 |
| 7. Plat alteration | Hourly rate, 10-hour minimum |
| 8. Plat alteration with public hearing | Hourly rate, 10-hour minimum , plus public hearing ($3876.00) |
| | |
| **N. SUPPLEMENTAL FEES** | |
| 1. Supplemental permit fees | Additional review fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at the fee established in SMC 3.01.010(A)(1), minimum of one hour. |
| 2. Reinspection fees | $272.00 Reinspection fees may be assessed if work is incomplete and corrections not completed. |
| 3. Additional Inspection fees | Additional inspection fees may be assessed for phased construction work or if more inspections are required than included in the permit fee. Fees will be assessed at the fee established in SMC 3.01.010(A)(1), minimum of one hour. |
| 4. Investigation inspection | $272.00 |
| 5. Consultant Services | Additional outside consultant services fee may be assessed if the scope of the permit application exceeds staff resources. Estimate of outside consultant services fees to be provided in advance for applicant agreement. |

**O. FEE REFUNDS**

The city manager or designee may authorize the refunding of:

1. One hundred percent of any fee erroneously paid or collected.
2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled and minimal plan review work has been done.
4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

**P. FEE WAIVER**

1. The City Manager or designee may authorize the waiver of the double fee for work commenced without a permit for property owners not responsible for initiating the work without a permit. Any fee waiver request must be submitted in writing by the current property owner prior to permit issuance and detail the unpermitted work related to the dates of property ownership.

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### 3.01.010 Planning and Community Development

| Type of Permit Application | 2020 |
|---|---|
| **Q. IMPACT FEE ADMINISTRATIVE FEES** | |
| 1. Administrative Fee - All applicable projects per building permit application | Hourly rate, 1-hour minimum |
| 2. Administrative Fee - Impact fee estimate/preliminary determination for building permit application | Hourly rate, 1-hour minimum |
| 3. Administrative Fee - Independent fee calculation per impact fee type | Hourly rate, 1-hour minimum |
| 4. Administrative Fee - Deferral program | Hourly rate, 1-hour minimum |
| All administrative fees are nonrefundable. | |
| Administrative fees shall not be credited against the impact fee. | |
| Administrative fees applicable to all projects shall be paid at the time of building permit issuance. | |
| Administrative fees for impact fee estimates or preliminary determination shall be paid at the time the request is submitted to the city. | |
| Administrative fees for independent fee calculations shall be paid prior to issuance of the director's determination, or for fire impact fees, the fire chief's determination. | |

[Ord. 857 § 2 (Exh. B), 2019; Ord. 855 § 2 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 785 § 1, 2017; Ord. 779 § 1, 2017; Ord. 778 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 1 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

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# City of Shoreline
# Fee Schedules

## 3.01.015 Transportation Impact Fees

| ITE Code | Land Use Category/Description | 2020 Impact Fee Per Unit @ $7,603.80 per Trip | |
|---|---|---|---|
| **A. Rate Table** | | | |
| 90 | Park-and-ride lot w/ bus svc | 3,604.21 | per parking space |
| 110 | Light industrial | 9.85 | per square foot |
| 140 | Manufacturing | 7.42 | per square foot |
| 151 | Mini-warehouse | 2.64 | per square foot |
| 210 | Single family house (includes townhouse and duplex) | 7,045.64 | per dwelling unit |
| 220 | Apartment (includes accessory dwelling unit) | 4,565.33 | per dwelling unit |
| 230 | Condominium | 4,635.09 | per dwelling unit |
| 240 | Mobile home park | 3,292.62 | per dwelling unit |
| 251 | Senior housing | 1,506.79 | per dwelling unit |
| 254 | Assisted Living | 690.60 | per bed |
| 255 | Continuing care retirement | 2,247.78 | per dwelling unit |
| 310 | Hotel | 4,710.27 | per room |
| 320 | Motel | 3,752.25 | per room |
| 444 | Movie theater | 14.77 | per square foot |
| 492 | Health/fitness club | 19.45 | per square foot |
| 530 | School (public or private) | 5.72 | per square foot |
| 540 | Junior/community college | 14.96 | per square foot |
| 560 | Church | 3.85 | per square foot |
| 565 | Day care center | 36.94 | per square foot |
| 590 | Library | 18.67 | per square foot |
| 610 | Hospital | 9.05 | per square foot |
| 710 | General office | 13.62 | per square foot |
| 720 | Medical office | 24.74 | per square foot |
| 731 | State motor vehicles dept | 119.22 | per square foot |
| 732 | United States post office | 28.45 | per square foot |
| 820 | General retail and personal services (includes shopping center) | 10.30 | per square foot |
| 841 | Car sales | 18.94 | per square foot |
| 850 | Supermarket | 28.13 | per square foot |
| 851 | Convenience market-24 hr | 52.28 | per square foot |
| 854 | Discount supermarket | 28.69 | per square foot |
| 880 | Pharmacy/drugstore | 16.57 | per square foot |
| 912 | Bank | 40.31 | per square foot |
| 932 | Restaurant: sit-down | 29.07 | per square foot |
| 934 | Fast food | 66.88 | per square foot |
| 937 | Coffee/donut shop | 84.85 | per square foot |
| 941 | Quick lube shop | 30,170.72 | per service bay |
| 944 | Gas station | 27,435.58 | per pump |
| 948 | Automated car wash | 58.64 | per square foot |
| **B. Administrative Fees - See SMC 3.01.010** | | | |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 2 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 720 § 1, 2015; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 690 § 2 (Exh B), 2014]

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# City of Shoreline
# Fee Schedules

## 3.01.016 Park Impact Fees

| | 2020 | |
|---|---|---|
| **A. Rate Table** | | |
| **Use Category** | **Impact Fee** | |
| Single Family Residential | 4,286 | per dwelling unit |
| Multi-Family Residential | 2,812 | per dwelling unit |
| **B. Administrative Fees - See SMC 3.01.010** | | |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 786 § 2 (Exh. B), 2017]

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# City of Shoreline
# Fee Schedules

## 3.01.017 Fire Impact Fees

| | 2020 | |
|---|---|---|
| **A. Rate Table** | | |
| **Use Category** | **Impact Fee** | |
| **Residential** | | |
| Single-Family Residential | 2,311.00 | per dwelling unit |
| Multi-Family Residential | 2,002.00 | per dwelling unit |
| **Commercial** | | |
| Commercial 1 | 2.84 | per square foot |
| Commercial 2 | 1.83 | per square foot |
| Commercial 3 | 5.73 | per square foot |
| **B. Administrative Fees - See SMC 3.01.010** | | |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 791 § 2 (Exh. 2), 2017]

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# City of Shoreline
# Fee Schedules

## 3.01.020 Fire - Operational

| Type of Permit Application | 2020 |
|---|---|
| **A. FIRE - OPERATIONAL** | |
| 1. Aerosol Products | $204.00 |
| 2. Amusement Buildings | $204.00 |
| 3. Carnivals and Fairs | $204.00 |
| 4. Combustible Dust-Producing Operations | $204.00 |
| 5. Combustible Fibers | $204.00 |
| 6. Compressed Gases | $204.00 |
| 7. Cryogenic Fluids | $204.00 |
| 8. Cutting and Welding | $204.00 |
| 9. Dry Cleaning (hazardous solvent) | $204.00 |
| 10. Flammable/Combustible Liquid Storage/Handle/Use | $204.00 |
| 11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs) | Add'l fee based on site specs |
| 12. Floor Finishing | $204.00 |
| 13. Garages, Repair or Servicing - 1 to 5 Bays | $204.00 |
| 14. Garages, Repair or Servicing - (add'l 5 Bays) | $102.00 |
| 15. Hazardous Materials | $611.00 |
| 16. Hazardous Materials (including Battery Systems 55 gal>) | $204.00 |
| 17. High-Piled Storage | $204.00 |
| 18. Hot Work Operations | $204.00 |
| 19. Indoor Fueled Vehicles | $204.00 |
| 20. Industrial Ovens | $204.00 |
| 21. LP Gas-Consumer Cylinder Exchange | $102.00 |
| 22. LP Gas-Retail Sale of 2.5 lb or less | $102.00 |
| 23. LP Gas-Commercial Containers (Tanks) | $204.00 |
| 24. LP Gas-Commercial Containers, Temporary (Tanks) | $204.00 |
| 25. Lumber Yard | $204.00 |
| 26. Misc Comb Material | $204.00 |
| 27. Open Flames and Candles | $204.00 |
| 28. Open Flames and Torches | $204.00 |
| 29. Places of Assembly 50 to 100 | $102.00 |
| 30. Places of Assembly up to 500 | $204.00 |
| 31. Places of Assembly 501> | $407.00 |
| 32. Places of Assembly (addt'l assembly areas) | $102.00 |
| 33. Places of Assembly - A-5 Outdoor | $102.00 |
| 34. Places of Assembly - Outdoor Pools | $102.00 |
| 35. Places of Assembly - Open Air Stadiums | $204.00 |
| 36. Pyrotechnic Special Effects Material | $204.00 |
| 37. Pyrotechnic Special Effects Material (addt'l specs) | Add'l fee based on site specs |
| 38. Refrigeration Equipment | $204.00 |
| 39. Scrap Tire Storage | $204.00 |
| 40. Spraying or Dipping | $204.00 |
| 41. Waste Handling | $204.00 |
| 42. Wood Products | $204.00 |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 3 (Exh. A), 2013]

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# City of Shoreline
# Fee Schedules

## 3.01.025 Affordable Housing Fee In-Lieu

| | 2020 | |
|---|---|---|
| **A. Rate Table** | | |
| **Zoning District** | **Fee per unit if providing 10% of total units as affordable** | **Fee per unit if providing 20% of total units as affordable** |
| MUR-45 | 206,152.00 | 158,448.00 |
| MUR-70 | 206,152.00 | 158,448.00 |
| MUR-70 with development agreement | 253,855.00 | 206,152.00 |
| Note: The Fee In-Lieu is calculated by multiplying the fee shown in the table by the fractional mandated unit. For example, a 0.40 fractional unit multiplied by $206,152 would result in a Fee In-Lieu of $82,460.80. | | |

[Ord. 841 § 2 (Exh. A), 2019; Ord. 817 § 1, 2018]

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# City of Shoreline
# Fee Schedules

## 3.01.100 Animal Licensing and Service Fees

| Annual License | 2020 |
|---|---|
| **A. PET - DOG OR CAT** | |
| 1. Unaltered | $60.00 |
| 2. Altered | $30.00 |
| 3. Juvenile pet | $15.00 |
| 4. Discounted pet | $15.00 |
| 5. Replacement tag | $5.00 |
| 6. Transfer fee | $3.00 |
| 7. License renewal late fee – received 45 to 90 days following license expiration | $15.00 |
| 8. License renewal late fee – received 90 to 135 days following license expiration | $20.00 |
| 9. License renewal late fee – received more than 135 days following license expiration | $30.00 |
| 10. License renewal late fee – received more than 365 days following license expiration | $30.00 plus license fee(s) for any year(s) that the pet was unlicensed |
| *Service Animal Dogs and Cats and K-9 Police Dogs:Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.* | |
| **B. GUARD DOG** | |
| 1. Guard dog registration | $100.00 |
| **C. ANIMAL RELATED BUSINESS** | |
| 1. Hobby kennel and hobby cattery | $50.00 |
| 2. Guard dog trainer | $50.00 |
| 3. Guard dog purveyor | $250.00 |
| **D. GUARD DOG PURVEYOR** | |
| 1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license. | |
| **E. FEE WAIVER** | |
| 1. The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest. In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received. | |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 595 § 3 (Att. B), 2011]

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# City of Shoreline
# Fee Schedules

## 3.01.200 Business License Fees

| License | 2020 |
|---|---|
| **A. BUSINESS LICENSE FEES - GENERAL** | |
| 1. Business license registration fee for new application filed between January 1 and June 30) | $40.00 |
| 2. Business license registration fee for new application filed between July 1 and December 31 | $20.00 |
| The annual business license fee is prorated as necessary to conform to SMC 5.05.060. | |
| 3. Annual business license renewal fee | $40.00 due January 31 |
| a. Penalty schedule for late annual business license renewal as described in SMC 5.05.080 received after: | |
| i. January | $10.00 |
| ii. February | $15.00 |
| iii. March | $20.00 |
| **B. REGULATORY LICENSE FEES** | |
| 1. Regulated massage business | $224.00 Per Year |
| 2. Massage manager | $49.00 Per Year |
| Plus additional $11 fee for background checks for regulated massage business or massage manager: | |
| 3. Public dance | $153.00 Per Dance |
| 4. Pawnbroker | $717.00 Per Year |
| 5. Secondhand Dealer | $69.00 Per Year |
| 6. Master solicitor | $140.00 Per Year |
| 7. Solicitor | $35.00 Per Year |
| Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:<br>* For a license requiring a fee of less than $50.00, two percent of the required fee.<br>* For a license requiring a fee of more than $50.00, ten percent of the required fee. | |
| 8. Adult cabaret operator | $717.00 Per Year |
| 9. Adult cabaret manager | $153.00 Per Year |
| 10. Adult cabaret entertainer | $153.00 Per Year |
| 11. Panoram Operator | $715.00 Per Year |
| Plus additional $58 fee for fingerprint background checks for each operator: | |
| 12. Panoram premise | $294.00 Per Year |
| 13. Panoram device | $84.00 Per Year Per Device |
| Penalty schedule for Adult cabaret and Panoram licenses: | |
| Days Past Due | |
| 7 - 30 | 10% of Regulatory License Fee |
| 31 - 60 | 25% of Regulatory License Fee |
| 61 and over | 100% of Regulatory License Fee |

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# City of Shoreline
## Fee Schedules

| | |
|---|---|
| 14. Duplicate Regulatory License | $6.00 |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 734 § 2, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

### 3.01.205 Filmmaking Permit Fees

| | 2020 |
|---|---|
| **A. PERMIT FEES** | |
| 1. Low Impact Film Production | $25.00 flat fee per production (for up to 14 consecutive days of filming) |
| 2. Low Impact Daily Rate (each additional day after 14 days) | $25.00 per additional day |
| 3. Moderate Impact Film Production | $25.00 per day |
| 4. High Impact Film Production | Applicable permit fees apply, including but not limited to, permits for the right-of-way and park rental fees. |
| **B. FEE WAIVER** | |
| The city manager may consider a waiver for any fees that may apply under this section. Any fee waiver request must be submitted concurrently with the filmmaking permit application. | |
| **C. ADDITIONAL COSTS** | |
| Any additional costs incurred by the city, related to the filmmaking permitted activity, shall be paid by the applicant. The applicant shall comply with all additional cost requirements contained in the Shoreline Film Manual. | |

[Ord. 859 § 2 (Exh. B, 2019]

### 3.01.210 Hearing Examiner Fees

| | 2020 |
|---|---|
| **A. HEARING EXAMINER APPEAL HEARING FEE** | $545.00 |

[Ord. 855 § 2 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

### 3.01.220 Public Records

| | 2020 |
|---|---|
| 1. Photocopying paper records | |
| a. Black and white photocopies of paper up to 11 by 17 inches - if more than five pages | $0.15 Per Page |
| b. Black and white photocopies of paper larger than 11 by 17 inches - City Produced | $5.00 First Page<br>$1.50 Each additional page |
| c. Color photocopies up to 11 by 17 inches - if more than three pages | $0.25 Per Page |
| 2. Scanning paper records | |
| a. Scans of paper up to 11 by 17 inches - if more than five pages | $0.15 Per Page |

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# City of Shoreline
## Fee Schedules

| | |
|---|---|
| 3. Copying electronic records | |
| a. Copies of electronic records to file sharing site - if more than five pages (2 minute minimum) | $0.91 Per Minute |
| b. Copies of electronic records onto other storage media | Cost incurred by City for hardware plus $0.91/minute |
| 4. Other fees | |
| a. Photocopies - vendor produced | Cost charged by vendor, depending on size and process |
| b. Convert electronic records (in native format) into PDF format – if more than 15 minutes | $50.00 Per hour |
| c. Service charge to prepare data compilations or provide customized electronic access services | Actual staff cost |
| d. Photographic prints and slides | Cost charged by vendor, depending on size and process |
| e. Clerk certification | $1.50 Per document |
| 5. Geographic Information Systems (GIS) services | |
| a. GIS maps smaller than 11 by 17 inches | $0.50 Per Page |
| b. GIS maps larger than 11 by 17 inches | $1.70 Per Square Foot |
| c. Custom GIS Mapping and Data Requests | $100.00 Per Hour (1 Hour Minimum) |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 784 § 1, 2017; Ord. 778 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 738 § 1, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

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# City of Shoreline
# Fee Schedules
## 3.01.300 Parks, Recreation and Cultural Services

| Fee | 2020 Resident Rate | 2020 Non-Resident Rate |
|---|---|---|
| **A. OUTDOOR RENTAL FEES** | | |
| 1. Picnic Shelters – (same for all groups) | | |
| a. Half Day (9:00am-2:00pm or 2:30pm-Dusk) | $72 | $91 |
| b. Full Day (9:00am - Dusk) | $104 | $131 |
| 2. Cromwell Park Amphitheater & Richmond Beach Terrace | | |
| a. Half Day | $72 | $91 |
| b. Full Day | $104 | $131 |
| 3. Alcohol Use | | |
| a. Per hour, 4 hour minimum (includes shelter rental) | $92 | $111 |
| 4. Athletic Fields (Per Hour) | | |
| a. Lights (determined by dusk schedule; hourly rate includes $5 Capital Improvement Fee) | $24 | $24 |
| b. Youth Organization Game * and/or Practice | $7 | $10 |
| c. Youth Organization Tournament * | $10 | $13 |
| d. Practice | $17 | $22 |
| e. Games * | $33 | $39 |
| f. * Additional field prep fee may be added | $27 | $37 |
| 5. Synthetic Fields (Per Hour) | | |
| a. Youth Organizations | $20 | $28 |
| b. Private Rentals | $67 | $83 |
| c. Discount Field Rate ** | $20 | $28 |
| 6. Tennis Courts | | |
| a. Per hour | $8 | $9 |
| 7. Park and Open Space Non-Exclusive Use Permit | | |
| a. per hour | $16 | $19 |
| 8. Community Garden Plot Annual Rental Fee | | |
| a. Standard Plot | $44 | N/A |
| b. Accessible Plot | $22 | N/A |
| **Offered during hours of low usage as established and posted by the PRCS Director | | |
| 9. Amplification Supervisor Fee | | |
| a. Per hour; when applicable | $26 | $26 |
| 10. Attendance Fee | | |
| a. 101-199 Attendance | $53 | $53 |
| b. 200-299 Attendance | $106 | $106 |
| c. 300+ Attendance | Varies | Varies |

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# City of Shoreline
# Fee Schedules
## 3.01.300 Parks, Recreation and Cultural Services

| Fee | 2020 Resident Rate | 2020 Non-Resident Rate |
|---|---|---|
| **B. INDOOR RENTAL FEES** | | |
| | Per Hour (2 Hour Minimum) | Per Hour (2 Hour Minimum) |
| 1. Richmond Highlands (same for all groups) Maximum Attendance 214 | | |
| a. Entire Building (including building monitor) | $63 | $76 |
| 2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups | | |
| a. Multi-Purpose Room 1 or 2 | $13 | $17 |
| b. Multi-Purpose Room 1 or 2 w/Kitchen | $22 | $27 |
| c. Gymnastics Room | $13 | $17 |
| d. Dance Room | $13 | $17 |
| e. Gym-One Court | $22 | $27 |
| f. Entire Gym | $38 | $49 |
| g. Entire Facility | $103 | $131 |
| 3. Spartan Recreation Center Fees for All Other Organizations/Groups | | |
| a. Multi-Purpose Room 1 or 2 | $26 | $32 |
| b. Multi-Purpose Room 1 or 2 w/Kitchen | $37 | $45 |
| c. Gymnastics Room | $26 | $32 |
| d. Dance Room | $26 | $32 |
| e. Gym-One Court | $37 | $45 |
| f. Entire Gym | $70 | $84 |
| g. Entire Facility | $136 | $163 |
| As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived. | | |
| * Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below) | | |
| 4. City Hall Rental Fees | | |
| a. City Hall Rental - Third Floor Conference Room | $38 Per Hour | $46 Per Hour |
| b. City Hall Rental - Council Chambers | $110 Per Hour | $131 Per Hour |
| c. AV Set-up Fee - Per Room | $16 | $16 |
| 5. Other Indoor Rental Fees: | | |
| a-1. Security Deposit (1-125 people): (refundable) | $200 | $200 |
| a-2. Security Deposit (126+ people): (refundable) | $400 | $400 |
| b. Supervision Fee (if applicable) | $21/hour | $21/hour |
| c. Daily Rates (shall not exceed) | $925 | $1,110 |

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# City of Shoreline
# Fee Schedules
## 3.01.300 Parks, Recreation and Cultural Services

| Fee | 2020 Resident Rate | 2020 Non-Resident Rate |
|---|---|---|
| **C. CONCESSIONAIRE PERMIT** | | |
| 1. Annual Permit - Calendar Year (requires additional hourly fee) | $53 | $63 |
| 2. Additional Hourly Concession Fee (requires annual permit) | $3/hour | $3/hour |
| Concession Permit fees and additional Concession Fees are exempt for Non-Profit Youth Organizations, and sanctioned Neighborhood Association Events. Sanctioned Neighborhood Associations Events are exempt from all rental fees with the exception of associated supervision fees when applicable. Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director. | | |
| **D. INDOOR DROP-IN FEES** | | |
| 1. Showers Only (Spartan Recreation Center) | $1 | $1 |
| 2. Drop-In | | |
| a. Adult | $3 | $4 |
| b. Senior/Disabled | $2 | $3 |
| 3. 1 Month Pass | | |
| a. Adult | $26 | $33 |
| b. Senior/Disabled | $17 | $22 |
| 4. 3 Month Pass | | |
| a. Adult | $65 | $76 |
| b. Senior/Disabled | $46 | $54 |
| Senior is 60+ years of age | | |
| **E. AQUATICS DROP-IN FEES** | | |
| 1. Drop-In | | |
| a. Adult | $4 | $5 |
| b. Adult- Real Deal | $2 | $3 |
| c. Youth/Senior/Disabled | $3 | $4 |
| d. Youth/Senior/Disabled - Real Deal | $1 | $2 |
| e. Family | $11 | $13 |
| 2. 1 Month Pass | | |
| a. Adult | $44 | $54 |
| b. Youth/Senior/Disabled | $33 | $39 |
| c. Family | $136 | $163 |
| 3. 3 Month Pass | | |
| a. Adult | $125 | $156 |
| b. Youth/Senior/Disabled | $94 | $112 |
| c. Family | $337 | $405 |
| 4. 1 Year Pass | | |
| a. Adult | $457 | $571 |
| b. Youth/Senior/Disabled | $314 | $377 |
| c. Family | $881 | $1,058 |

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# City of Shoreline
# Fee Schedules
## 3.01.300 Parks, Recreation and Cultural Services

| Fee | 2020 Resident Rate | 2020 Non-Resident Rate |
|---|---|---|
| 5. Showers Only (Shoreline Pool) | $1 | $1 |
| **F. INDOOR / AQUATICS JOINT PASS FEES** | | |
| 1. Indoor / Aquatics Joint 1 Month Pass | | |
| a. Adult | $59 | $71 |
| b. Senior/Disabled | $41 | $50 |
| **G. AQUATICS RENTAL FEES** | | |
| 1. Ongoing Organization Rentals (Insurance Required) | | |
| a. Rentals On-Going (non-swim team) per hour | $83 | $100 |
| b. Swim Team Per/ Lane/Hr | $12 | $15 |
| 2. Public Rentals per Hour | | |
| a. 1-60 | $128 | $153 |
| b. 61-150 | $166 | $200 |
| Aquatics and General Recreation programs fees are based upon market rate. | | |
| **H. AQUATICS AND GENERAL RECREATION PROGRAM FEES** | | |
| Aquatics and General Recreation Program Fees are based upon the PRCS Cost Recovery/Fee Setting Framework. | | |
| **I. FEE IN LIEU OF STREET TREE REPLACEMENT** | $2,611 | N/A |
| | | |
| **J. FEE REFUNDS** | | |
| Whenever a fee is paid for the use of Parks, Recreation and Cultural Services Department facilities or property or for participation in a Parks, Recreation and Cultural Services Department sponsored class or program, and a refund request is made to the city, fees may be refunded according to the Parks, Recreation and Cultural Services Department's Refund Policy and Procedures. | | |
| **K. RECREATION SCHOLARSHIPS** | | |
| Scholarships for the fee due to the participate in a Parks, Recreation and Cultural Services Department sponsored class or program may be awarded when a request is made to the city according to the Parks, Recreation and Cultural Services Department's Recreation Scholarship Policy and Procedures. | | |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

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# City of Shoreline
# Fee Schedules

## 3.01.400 Surface Water Management Rate Table

| Rate Category | Percent Hard Surface | 2019 SWM Annual Fee Adopted (includes all taxes) | 2020 SWM Annual Fee | | | |
|---|---|---|---|---|---|---|
| | | | 2020 SWM Annual Fee | Effective Utility Tax | Per Unit | Fee + Utility Tax |
| **A. Rate Table** | | | | | | |
| 1. Residential: Single-family home | | $246.55 | $255.85 | $15.35 | Per Parcel | $271.20 |
| 2. Very Light | Less than or equal to 10% | $246.55 | $255.85 | $15.35 | Per Parcel | $271.20 |
| 3. Light | More than 10%, less than or equal to 20% | $572.62 | $594.23 | $35.65 | Per Acre | $629.88 |
| 4. Moderate | More than 20%, less than or equal to 45% | $1,182.97 | $1,227.61 | $73.66 | Per Acre | $1,301.27 |
| 5. Moderately Heavy | More than 45%, less than or equal to 65% | $2,294.35 | $2,380.93 | $142.86 | Per Acre | $2,523.79 |
| 6. Heavy | More than 65%, less than or equal to 85% | $2,906.72 | $3,016.41 | $180.98 | Per Acre | $3,197.39 |
| 7. Very Heavy | More than 85%, less than or equal to 100% | $3,807.37 | $3,951.04 | $237.06 | Per Acre | $4,188.10 |
| Minimum Rate | | $246.55 | $255.85 | $15.35 | | $271.20 |

There are two types of service charges: The flat rate and the sliding rate.
The flat rate service charge applies to single family homes and parcels with less than 10% hard surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of hard surface on each parcel and multiplying the appropriate rate by total acreage.

**B. CREDITS**

Several special rate categories will automatically be assigned to those who qualify

1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
2. A public school district shall be eligible for a waiver of up to 100% of its standard rates based on providing curriculum which benefits surface water utility programs. The waiver shall be provided in accordance with the Surface Water Management Educational Fee Waiver procedure. The program will be reviewed by July 1, 2021.
3. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

**C. RATE ADJUSTMENTS**

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).
Property owners should file a request for a change in the rate assessed if:

1. The property acreage is incorrect;
2. The measured hard surface is incorrect;
3. The property is charged a sliding fee when the fee should be flat;
4. The person or property qualifies for an exemption or discount; or
5. The property is wholly or in part outside the service area.

**D. REBATE**

Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of $2.50 per square foot not to exceed $2,000 for any parcel.

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

**City of Shoreline**
**Fee Schedules**

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**3.01.500 Solid Waste Rate Schedule**

| Solid Waste Rate Schedule from CleanScapes | | | | |
|---|---|---|---|---|
| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2020 Fee Total |
| **A. MONTHLY** | | | | |
| 1. One 32-gallon Garbage Cart | 4.43 | $1.35 | $0.00 | $0.00 |
| **B. WEEKLY RESIDENTIAL CURBSIDE SERVICE** | | | | |
| 1. One 10-gallon Garbage Micro-Can | 6.00 | $1.83 | $12.44 | $14.27 |
| 2. One 20-gallon Garbage Cart | 12.00 | $3.66 | $16.66 | $20.32 |
| 3. One 32/35 -gallon Garbage Cart | 19.20 | $5.86 | $20.55 | $26.41 |
| 4. One 45-gallon Garbage Cart | 27.00 | $8.25 | $27.79 | $36.04 |
| 5. One 60/64-gallon Garbage Cart | 38.40 | $11.74 | $29.38 | $41.12 |
| 6. One 90/96-gallon Garbage Cart | 57.60 | $17.60 | $33.54 | $51.14 |
| 7. Additional 32 Gallon Cans (weekly svc) | - | $5.87 | $7.77 | $13.64 |
| 8. Extras (32 gallon equivalent) | - | $1.35 | $2.95 | $4.30 |
| 9. Miscellaneous Fees: | | | | |
| a. Extra Yard Debris (32 gallon bag/bundle/can) | | | | $3.11 |
| b. 2nd and Additional 96-Gallon Yard Waste Cart | | | | $6.22 |
| c. Return Trip | | | | $6.22 |
| d. Roll-out Charge, per 25 ft, per cart, per time | | | | $3.11 |
| e. Drive-in Charge, per month | | | | $6.22 |
| f. Extended Vacation Hold (per week) | | | | $1.00 |
| g. Overweight/Oversize container (per p/u) | | | | $3.11 |
| h. Redelivery of one or more containers | | | | $10.37 |
| i. Cart Cleaning (per cart per cleaning) | | | | $10.37 |
| **C. ON-CALL BULKY WASTE COLLECTION** | | | | |
| 1. Non-CFC Containing Large Appliances ("white goods"), per item | | | | $20.73 |
| 2. Refrigerators/Freezers/Air Conditioners per item | | | | $31.10 |
| 3. Sofas, Chairs, per item | - | $7.63 | $13.99 | $21.62 |
| 4. Mattresses, Boxsprings, per item | - | $7.63 | $13.99 | $21.62 |
| **D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART** | | | | |
| 1. One 20-gallon Garbage Cart | 12.00 | $3.66 | $14.77 | $18.43 |
| 2. One 32/35-gallon Garbage Cart | 19.20 | $5.86 | $16.65 | $22.51 |
| 3. One 45-gallon Garbage Cart | 27.00 | $8.25 | $19.16 | $27.41 |
| 4. One 60/64-gallon Garbage Cart | 38.40 | $11.74 | $22.22 | $33.96 |
| 5. One 90/96-gallon Garbage Cart | 57.60 | $17.60 | $25.55 | $43.15 |
| 6. Extras (32-gallon equivalent) | - | $1.35 | $4.06 | $5.41 |
| 7. Miscellaneous Fees: | | | | |
| a. Weekly 64-gal Cart Yard Debris/Foodwaste service | | | | $24.92 |
| b. Return Trip | | | | $7.89 |
| c. Roll-out Charge, per addtn'l 25 ft, per cart, per p/u | | | | $1.97 |
| d. Redelivery of containers | | | | $13.14 |
| e. Cart Cleaning (per cart per cleaning) | | | | $13.14 |
| **E. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)** | | | | |
| 1. 1 Cubic Yard Container | 394.80 | $120.63 | $111.80 | $232.43 |
| 2. 1.5 Cubic Yard Container | 789.60 | $241.28 | $206.34 | $447.62 |
| 3. 2 Cubic Yard Container | 1,184.40 | $361.91 | $300.89 | $662.80 |
| 4. 3 Cubic Yard Container | 1,579.20 | $482.55 | $410.04 | $892.59 |
| 5. 4 Cubic Yard Container | 1,974.00 | $603.19 | $519.21 | $1,122.40 |
| 6. 6 Cubic Yard Container | 2,961.00 | $892.63 | $615.93 | $1,508.56 |
| **F. COMMERCIAL DETACHABLE CONTAINER (LOOSE)** | | | | |
| 1. 1 Cubic Yard, 1 pickup/week | 112.80 | $34.47 | $71.20 | $105.67 |
| 2. 1 Cubic Yard, 2 pickups/week | 225.60 | $68.93 | $135.86 | $204.70 |
| 3. 1 Cubic Yard, 3 pickups/week | 338.40 | $103.40 | $200.49 | $303.89 |
| 4. 1 Cubic Yard, 4 pickups/week | 451.20 | $137.88 | $265.13 | $403.01 |
| 5. 1 Cubic Yard, 5 pickups/week | 564.00 | $172.34 | $329.77 | $502.11 |
| 6. 1.5 Cubic Yard, 1 pickup/week | 169.20 | $51.70 | $100.24 | $151.94 |
| 7. 1.5 Cubic Yard, 2 pickups/week | 338.40 | $103.40 | $193.94 | $297.34 |

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**3.01.500 Solid Waste Rate Schedule**

| Solid Waste Rate Schedule from CleanScapes | | | | |
|---|---|---|---|---|
| Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2020 Fee Total |
| 8. 1.5 Cubic Yard, 3 pickups/week | 507.60 | $155.11 | $287.61 | $442.72 |
| 9. 1.5 Cubic Yard, 4 pickups/week | 676.80 | $206.81 | $381.30 | $588.11 |
| 10. 1.5 Cubic Yard, 5 pickups/week | 846.00 | $258.51 | $474.98 | $733.49 |
| 11. 2 Cubic Yard, 1 pickups/week | 225.60 | $68.93 | $129.74 | $198.67 |
| 12. 2 Cubic Yard, 2 pickups/week | 451.20 | $137.88 | $252.89 | $390.77 |
| 13. 2 Cubic Yard, 3 pickups/week | 676.80 | $206.81 | $376.06 | $582.87 |
| 14. 2 Cubic Yard, 4 pickups/week | 902.40 | $275.74 | $499.21 | $774.95 |
| 15. 2 Cubic Yard, 5 pickups/week | 1,128.00 | $344.68 | $622.37 | $967.05 |
| 16. 3 Cubic Yard, 1 pickup/week | 338.40 | $103.40 | $178.20 | $281.60 |
| 17. 3 Cubic Yard, 2 pickups/week | 676.80 | $206.81 | $349.84 | $556.65 |
| 18. 3 Cubic Yard, 3 pickups/week | 1,015.20 | $310.21 | $521.46 | $831.67 |
| 19. 3 Cubic Yard, 4 pickups/week | 1,353.60 | $413.62 | $693.10 | $1,106.72 |
| 20. 3 Cubic Yard, 5 pickups/week | 1,692.00 | $517.02 | $1,275.25 | $1,792.27 |
| 21. 4 Cubic Yard, 1 pickup/week | 451.20 | $137.88 | $226.67 | $364.55 |
| 22. 4 Cubic Yard, 2 pickups/week | 902.40 | $275.74 | $446.78 | $722.52 |
| 23. 4 Cubic Yard, 3 pickups/week | 1,353.60 | $413.62 | $666.90 | $1,080.52 |
| 24. 4 Cubic Yard, 4 pickups/week | 1,804.80 | $551.49 | $886.99 | $1,438.48 |
| 25. 4 Cubic Yard, 5 pickups/week | 2,256.00 | $689.37 | $1,107.10 | $1,796.47 |
| 26. 6 Cubic Yard, 1 pickup/week | 676.80 | $206.81 | $323.63 | $530.44 |
| 27. 6 Cubic Yard, 2 pickups/week | 1,353.60 | $413.62 | $640.68 | $1,054.30 |
| 28. 6 Cubic Yard, 3 pickups/week | 2,030.40 | $620.42 | $957.72 | $1,578.14 |
| 29. 6 Cubic Yard, 4 pickups/week | 2,707.20 | $827.23 | $1,274.77 | $2,102.00 |
| 30. 6 Cubic Yard, 5 pickups/week | 3,384.00 | $1,034.04 | $1,591.83 | $2,625.87 |
| 31. 8 Cubic Yard, 1 pickup/week | 902.40 | $275.74 | $411.83 | $687.57 |
| 32. 8 Cubic Yard, 2 pickups/week | 1,804.80 | $551.49 | $817.08 | $1,368.57 |
| 33. 8 Cubic Yard, 3 pickups/week | 2,707.20 | $827.23 | $1,222.35 | $2,049.58 |
| 34. 8 Cubic Yard, 4 pickups/week | 3,609.60 | $1,102.98 | $1,627.60 | $2,730.58 |
| 35. 8 Cubic Yard, 5 pickups/week | 4,512.00 | $1,378.72 | $2,032.86 | $3,411.58 |
| 36. Extra loose cubic yard in container, per pickup | - | $7.97 | $6.12 | $14.09 |
| 37. Extra loose cubic yard on ground, per pickup | - | $7.97 | $19.26 | $27.23 |
| 38. Detachable Container Miscellaneous Fees (per occurance): | | | | |
| a. Stand-by Time (per minute) | | | | $2.10 |
| b. Container Cleaning (per yard of container size) | | | | $13.14 |
| c. Fee for Collection of Contaminated Recycling or Compost Containers | | | | $25.00 |
| d. Redelivery of Containers | | | | $26.29 |
| e. Return Trip | | | | $13.14 |
| Service Level (based on pick ups) | Daily Rent | Monthly Rent | Delivery Charge | Haul Charge |
| **G. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION** | | | | |
| 1. Non-compacted 10 cubic yard Drop-box (6 boxes) | 8.26 | $82.67 | $148.82 | $210.12 |
| 2. Non-compacted 15 cubic yard Drop-box | 8.26 | $82.67 | $148.82 | $210.12 |
| 3. Non-compacted 20 cubic yard Drop-box (7 boxes) | 8.26 | $115.75 | $148.82 | $255.00 |
| 4. Non-compacted 25 cubic yard Drop-box | 8.26 | $132.28 | $148.82 | $277.37 |
| 5. Non-compacted 30 cubic yard Drop-box (11 boxes) | 8.26 | $148.82 | $148.82 | $299.77 |
| 6. Non-compacted 40 cubic yard Drop-box (2 boxes) | 8.26 | $165.35 | $148.82 | $344.58 |
| 7. Compacted 10 cubic yard Drop-box (2 boxes) | | | $165.35 | $265.63 |
| 8. Compacted 20 cubic yard Drop-box (3 boxes) | | | $165.35 | $288.03 |
| 9. Compacted 25 cubic yard Drop-box (2 boxes) | | | $165.35 | $310.42 |
| 10. Compacted 30 cubic yard Drop-box (4 boxes) | | | $165.35 | $332.85 |
| 11. Compacted 40 cubic yard Drop-box (1 box) | | | $165.35 | $377.65 |

ORIGINAL

**3.01.500 Solid Waste Rate Schedule**

| Solid Waste Rate Schedule from CleanScapes | | | | |
|---|---|---|---|---|
| **Service Level (based on pick ups)** | **Daily Rent** | **Monthly Rent** | **Delivery Charge** | **Haul Charge** |
| 12. Drop-box Miscellaneous Fees | | | | **Per Event** |
| a. Return Trip | | | | $32.85 |
| b. Stand-by Time (per minute) | | | | $2.10 |
| c. Container cleaning (per yard of container size) | | | | $13.14 |
| d. Drop-box directed to other facility (per one-way mile) | | | | $3.94 |
| **Service Level** | **Pounds Per Unit** | **Disposal Fee** | **Collection Fee** | **Haul Charge** |
| **H. TEMPORARY COLLECTION HAULING** | | | | |
| 1. 2 Yard detachable Container | 270.00 | $19.06 | $136.46 | $155.52 |
| 2. 4 Yard detachable container | 540.00 | $38.11 | $138.84 | $176.95 |
| 3. 6 Yard detachable container | 810.00 | $57.17 | $141.24 | $198.41 |
| 4. 8 Yard detachable container | 1,080.00 | $76.21 | $143.62 | $219.83 |
| 5. Non-compacted 10 cubic yard Drop-box | | | | $193.65 |
| 6. Non-compacted 20 cubic yard Drop-box | | | | $223.44 |
| 7. Non-compacted 30 cubic yard Drop-box | | | | $253.24 |
| 8. Non-compacted 40 cubic yard Drop-box | | | | $268.13 |
| **Service Level** | | **Delivery Fee** | **Daily Rental** | **Monthly Rental** |
| **I. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY** | | | | |
| 1. 2 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| 2. 4 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| 3. 6 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| 4. 8 Yard detachable container | | $85.79 | $7.93 | $85.74 |
| **Service Level** | | **Delivery Fee** | **Daily Rental** | **Monthly Rental** |
| 5. Non-compacted 10 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| 6. Non-compacted 20 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| 7. Non-compacted 30 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| 8. Non-compacted 40 cubic yard Drop-box | | $112.61 | $10.40 | $128.61 |
| **J. EVENT SERVICES** | | | | **Per Day** |
| 1. Delivery, provision, collection of a set of 3 carts (G, R &C) | | | | $32.85 |
| **K. HOURLY RATES** | | | | **Per Hour** |
| 1. Rear/Side-load packer + driver | | | | $164.27 |
| 2. Front-load packer + driver | | | | $164.27 |
| 3. Drop-box Truck + driver | | | | $164.27 |
| 4. Additional Labor (per person) | | | | $88.73 |

[Ord. 858 § 1 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

ORIGINAL

# City of Shoreline
# Fee Schedules

## 3.01.800 Fee Waiver

The city manager or designee is authorized to waive the following fees as a city contribution toward events which serve the community and are consistent with adopted city programs:

A. Right-of-way permits (SMC 3.01.010).

B. Facility use and meeting room fees (SMC 3.01.300).

C. Concessionaire permits (SMC 3.01.300).

D. The city manager is authorized to designate collection points in the City Hall lobby, Shoreline Pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 779 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

## 3.01.810 Collection Fees (Financial)

| | 2020 |
|---|---|
| The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee | $33.50 |

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

## 3.01.820 Annual Adjustments

Increases of the fees contained in the fee schedules in this chapter shall be calculated on an annual basis by January 1st of each year by the average for the period that includes the last six months of the previous budget year and the first six months of the current budget year of the Seattle-Tacoma-Bellevue Consumer Price Index for all urban consumers (CPI-U), unless the Shoreline Municipal Code calls for the use of another index / other indices, the fee is set by another agency, or specific circumstances apply to the calculation of the fee. The appropriate adjustment shall be calculated each year and included in the city manager's proposed budget. The city manager may choose to not include the calculated adjustments in the city manager's proposed budget and the city council may choose to not include the calculated adjustments in the adopted budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded as appropriate to ensure efficient administration of fee collection.

[Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 779 § 1, 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 451 § 15, 2006]

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage |
| 2 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage |
| 3 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.80<br>28,696 |
| 4 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 14.14<br>29,413 |
| 5 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.94<br>28,989 | 14.49<br>30,149 |
| 6 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.74<br>28,571 | 14.29<br>29,714 | 14.86<br>30,902 |
| 7 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.54<br>28,159 | 14.08<br>29,285 | 14.64<br>30,457 | 15.23<br>31,675 |
| 8 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.88<br>28,863 | 14.43<br>30,017 | 15.01<br>31,218 | 15.61<br>32,467 |
| 9 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 13.68<br>28,447 | 14.22<br>29,584 | 14.79<br>30,768 | 15.38<br>31,998 | 16.00<br>33,278 |
| 10 | | | n/a due to changes in WA State Min Wage | n/a due to changes in WA State Min Wage | 14.02<br>29,158 | 14.58<br>30,324 | 15.16<br>31,537 | 15.77<br>32,798 | 16.40<br>34,110 |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 11 | | | n/a due to changes in WA State Min Wage | 13.82<br>28,737 | 14.37<br>29,887 | 14.94<br>31,082 | 15.54<br>32,325 | 16.16<br>33,618 | 16.81<br>34,963 |
| 12 | | | 13.59<br>28,277 | 14.16<br>29,456 | 14.73<br>30,634 | 15.32<br>31,859 | 15.93<br>33,133 | 16.57<br>34,459 | 17.23<br>35,837 |
| 13 | | | 13.93<br>28,984 | 14.52<br>30,192 | 15.10<br>31,400 | 15.70<br>32,656 | 16.33<br>33,962 | 16.98<br>35,320 | 17.66<br>36,733 |
| 14 | | | 14.28<br>29,709 | 14.88<br>30,947 | 15.47<br>32,185 | 16.09<br>33,472 | 16.74<br>34,811 | 17.41<br>36,203 | 18.10<br>37,651 |
| 15 | | | 14.64<br>30,452 | 15.25<br>31,720 | 15.86<br>32,989 | 16.49<br>34,309 | 17.15<br>35,681 | 17.84<br>37,108 | 18.55<br>38,593 |
| 16 | | | 15.01<br>31,213 | 15.63<br>32,513 | 16.26<br>33,814 | 16.91<br>35,166 | 17.58<br>36,573 | 18.29<br>38,036 | 19.02<br>39,558 |
| 17 | | | 15.38<br>31,993 | 16.02<br>33,326 | 16.66<br>34,659 | 17.33<br>36,046 | 18.02<br>37,487 | 18.74<br>38,987 | 19.49<br>40,547 |
| 18 | | | 15.77<br>32,793 | 16.42<br>34,159 | 17.08<br>35,526 | 17.76<br>36,947 | 18.47<br>38,425 | 19.21<br>39,962 | 19.98<br>41,560 |
| 19 | | | 16.16<br>33,613 | 16.83<br>35,013 | 17.51<br>36,414 | 18.21<br>37,870 | 18.94<br>39,385 | 19.69<br>40,961 | 20.48<br>42,599 |
| 20 | | | 16.56<br>34,453 | 17.25<br>35,889 | 17.94<br>37,324 | 18.66<br>38,817 | 19.41<br>40,370 | 20.18<br>41,985 | 20.99<br>43,664 |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 21 | | | 16.98<br>35,315 | 17.69<br>36,786 | 18.39<br>38,257 | 19.13<br>39,788 | 19.89<br>41,379 | 20.69<br>43,034 | 21.52<br>44,756 |
| 22 | | | 17.40<br>36,197 | 18.13<br>37,706 | 18.85<br>39,214 | 19.61<br>40,782 | 20.39<br>42,414 | 21.21<br>44,110 | 22.06<br>45,875 |
| 23 | | | 17.84<br>37,102 | 18.58<br>38,648 | 19.32<br>40,194 | 20.10<br>41,802 | 20.90<br>43,474 | 21.74<br>45,213 | 22.61<br>47,022 |
| 24 | | | 18.28<br>38,030 | 19.05<br>39,614 | 19.81<br>41,199 | 20.60<br>42,847 | 21.42<br>44,561 | 22.28<br>46,343 | 23.17<br>48,197 |
| 25 | | | 18.74<br>38,981 | 19.52<br>40,605 | 20.30<br>42,229 | 21.11<br>43,918 | 21.96<br>45,675 | 22.84<br>47,502 | 23.75<br>49,402 |
| 26 | | | 19.21<br>39,955 | 20.01<br>41,620 | 20.81<br>43,285 | 21.64<br>45,016 | 22.51<br>46,817 | 23.41<br>48,689 | 24.34<br>50,637 |
| 27 | | | 19.69<br>40,954 | 20.51<br>42,660 | 21.33<br>44,367 | 22.18<br>46,142 | 23.07<br>47,987 | 23.99<br>49,907 | 24.95<br>51,903 |
| 28 | | | 20.18<br>41,978 | 21.02<br>43,727 | 21.86<br>45,476 | 22.74<br>47,295 | 23.65<br>49,187 | 24.59<br>51,154 | 25.58<br>53,200 |
| 29 | | | 20.69<br>43,027 | 21.55<br>44,820 | 22.41<br>46,613 | 23.31<br>48,477 | 24.24<br>50,416 | 25.21<br>52,433 | 26.22<br>54,531 |
| 30 | | | 21.20<br>44,103 | 22.09<br>45,941 | 22.97<br>47,778 | 23.89<br>49,689 | 24.84<br>51,677 | 25.84<br>53,744 | 26.87<br>55,894 |

ORIGINAL

Ordinance No. 872 - Exhibit B

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 31 | | | 21.73 | 22.64 | 23.54 | 24.49 | 25.47 | 26.48 | 27.54 |
| | | | 45,206 | 47,089 | 48,973 | 50,932 | 52,969 | 55,088 | 57,291 |
| 32 | | | 22.28 | 23.20 | 24.13 | 25.10 | 26.10 | 27.15 | 28.23 |
| | | | 46,336 | 48,266 | 50,197 | 52,205 | 54,293 | 56,465 | 58,723 |
| 33 | | | 22.83 | 23.79 | 24.74 | 25.73 | 26.75 | 27.83 | 28.94 |
| | | | 47,494 | 49,473 | 51,452 | 53,510 | 55,650 | 57,876 | 60,191 |
| 34 | Administrative Assistant I | Non-Exempt, Hourly | 23.40 | 24.38 | 25.35 | 26.37 | 27.42 | 28.52 | 29.66 |
| | Grounds Maintenance Worker I | Non-Exempt, Hourly | 48,681 | 50,710 | 52,738 | 54,848 | 57,042 | 59,323 | 61,696 |
| | Public Disclosure Specialist | Non-Exempt, Hourly | | | | | | | |
| | Senior Lifeguard | Non-Exempt, Hourly | | | | | | | |
| | WW Utility Administrative Assist I | Non-Exempt, Hourly | | | | | | | |
| | WW Utility Customer Service Rep | Non-Exempt, Hourly | | | | | | | |
| 35 | | | 23.99 | 24.99 | 25.99 | 27.03 | 28.11 | 29.23 | 30.40 |
| | | | 49,898 | 51,978 | 54,057 | 56,219 | 58,468 | 60,806 | 63,239 |
| 36 | Parks Maintenance Worker I | Non-Exempt, Hourly | 24.59 | 25.61 | 26.64 | 27.70 | 28.81 | 29.96 | 31.16 |
| | PW Maintenance Worker I | Non-Exempt, Hourly | 51,146 | 53,277 | 55,408 | 57,624 | 59,929 | 62,327 | 64,820 |
| 37 | Finance Technician | Non-Exempt, Hourly | 25.20 | 26.25 | 27.30 | 28.40 | 29.53 | 30.71 | 31.94 |
| | Recreation Specialist I | Non-Exempt, Hourly | 52,425 | 54,609 | 56,793 | 59,065 | 61,428 | 63,885 | 66,440 |
| | WW Utility Accounting Technician | Non-Exempt, Hourly | | | | | | | |
| 38 | Administrative Assistant II | Non-Exempt, Hourly | 25.83 | 26.91 | 27.99 | 29.11 | 30.27 | 31.48 | 32.74 |
| | Facilities Maintenance Worker I | Non-Exempt, Hourly | 53,735 | 55,974 | 58,213 | 60,542 | 62,963 | 65,482 | 68,101 |
| | Grounds Maintenance Worker II | Non-Exempt, Hourly | | | | | | | |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 39 | | Non-Exempt, Hourly | 26.48 | 27.58 | 28.69 | 29.83 | 31.03 | 32.27 | 33.56 |
| | | Non-Exempt, Hourly | 55,079 | 57,374 | 59,668 | 62,055 | 64,537 | 67,119 | 69,804 |
| 40 | Parks Maintenance Worker II | Non-Exempt, Hourly | 27.14 | 28.27 | 29.40 | 30.58 | 31.80 | 33.08 | 34.40 |
| | Permit Technician | Non-Exempt, Hourly | 56,456 | 58,808 | 61,160 | 63,607 | 66,151 | 68,797 | 71,549 |
| | PW Maintenance Worker II | Non-Exempt, Hourly | | | | | | | |
| | WW Utility Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| 41 | Recreation Specialist II | Non-Exempt, Hourly | 27.82 | 28.98 | 30.14 | 31.34 | 32.60 | 33.90 | 35.26 |
| | Senior Finance Technician | Non-Exempt, Hourly | 57,867 | 60,278 | 62,689 | 65,197 | 67,805 | 70,517 | 73,337 |
| | Special Events Coordinator | Non-Exempt, Hourly | | | | | | | |
| | Public Art Coordinator | Non-Exempt, Hourly | | | | | | | |
| 42 | Administrative Assistant III | Non-Exempt, Hourly | 28.52 | 29.70 | 30.89 | 32.13 | 33.41 | 34.75 | 36.14 |
| | Communication Specialist | Non-Exempt, Hourly | 59,314 | 61,785 | 64,256 | 66,827 | 69,500 | 72,280 | 75,171 |
| | Environmental Program Specialist | Non-Exempt, Hourly | | | | | | | |
| | Facilities Maintenance Worker II | Non-Exempt, Hourly | | | | | | | |
| | Human Resources Technician | Non-Exempt, Hourly | | | | | | | |
| | Legal Assistant | Non-Exempt, Hourly | | | | | | | |
| | Records Coordinator | Non-Exempt, Hourly | | | | | | | |
| | Transportation Specialist | Non-Exempt, Hourly | | | | | | | |
| | Surface Water Program Specialist | Non-Exempt, Hourly | | | | | | | |
| 43 | Payroll Officer | Non-Exempt, Hourly | 29.23 | 30.45 | 31.66 | 32.93 | 34.25 | 35.62 | 37.04 |
| | Purchasing Coordinator | Non-Exempt, Hourly | 60,796 | 63,330 | 65,863 | 68,497 | 71,237 | 74,087 | 77,050 |
| 44 | Assistant Planner | EXEMPT, Annual | 29.96 | 31.21 | 32.46 | 33.75 | 35.10 | 36.51 | 37.97 |
| | Engineering Technician | Non-Exempt, Hourly | 62,316 | 64,913 | 67,509 | 70,210 | 73,018 | 75,939 | 78,976 |
| | Senior Grounds Maintenance Worker | Non-Exempt, Hourly | | | | | | | |

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 45 | CRT Representative | Non-Exempt, Hourly | 30.71 | 31.99 | 33.27 | 34.60 | 35.98 | 37.42 | 38.92 |
| | PRCS Rental & System Coordinator | Non-Exempt, Hourly | 63,874 | 66,536 | 69,197 | 71,965 | 74,844 | 77,837 | 80,951 |
| | Recreation Specialist III - Aquatics | Non-Exempt, Hourly | | | | | | | |
| 46 | Deputy City Clerk | Non-Exempt, Hourly | 31.48 | 32.79 | 34.10 | 35.46 | 36.88 | 38.36 | 39.89 |
| | GIS Technician | Non-Exempt, Hourly | 65,471 | 68,199 | 70,927 | 73,764 | 76,715 | 79,783 | 82,975 |
| | IT Specialist | Non-Exempt, Hourly | | | | | | | |
| | Plans Examiner I | Non-Exempt, Hourly | | | | | | | |
| | Senior Facilities Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| | Senior PW Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| | Senior Parks Maintenance Worker-General Mntenance | Non-Exempt, Hourly | | | | | | | |
| | Senior Parks Maintenance Worker-Urban Forestry | Non-Exempt, Hourly | | | | | | | |
| | Staff Accountant | EXEMPT, Annual | | | | | | | |
| | Senior Surface Water Program Specialist | Non-Exempt, Hourly | | | | | | | |
| | Senior WW Utility Maintenance Worker | Non-Exempt, Hourly | | | | | | | |
| 47 | Code Enforcement Officer | Non-Exempt, Hourly | 32.26 | 33.61 | 34.95 | 36.35 | 37.80 | 39.32 | 40.89 |
| | Construction Inspector | Non-Exempt, Hourly | 67,108 | 69,904 | 72,700 | 75,608 | 78,633 | 81,778 | 85,049 |
| | Executive Assistant to City Manager | EXEMPT, Annual | | | | | | | |
| 48 | Associate Planner | EXEMPT, Annual | 33.07 | 34.45 | 35.83 | 37.26 | 38.75 | 40.30 | 41.91 |
| | | | 68,786 | 71,652 | 74,518 | 77,498 | 80,598 | 83,822 | 87,175 |
| 49 | IT Functional Analyst | EXEMPT, Annual | 33.90 | 35.31 | 36.72 | 38.19 | 39.72 | 41.31 | 42.96 |
| | PRCS Supervisor I - Recreation | EXEMPT, Annual | 70,505 | 73,443 | 76,381 | 79,436 | 82,613 | 85,918 | 89,355 |
| | Grounds Maintenance Supervisor | EXEMPT, Annual | | | | | | | |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 50 | B&O Tax Analyst | EXEMPT, Annual | 34.74 | 36.19 | 37.64 | 39.15 | 40.71 | 42.34 | 44.03 |
| | Budget Analyst | EXEMPT, Annual | 72,268 | 75,279 | 78,290 | 81,422 | 84,679 | 88,066 | 91,589 |
| | Combination Inspector | Non-Exempt, Hourly | | | | | | | |
| | Diversity and Inclusion Coordinator | EXEMPT, Annual | | | | | | | |
| | Emergency Management Coordinator | EXEMPT, Annual | | | | | | | |
| | Environmental Services Coordinator | EXEMPT, Annual | | | | | | | |
| | Management Analyst | EXEMPT, Annual | | | | | | | |
| | Neighborhoods Coordinator | EXEMPT, Annual | | | | | | | |
| | Plans Examiner II | Non-Exempt, Hourly | | | | | | | |
| | Utility Operations Specialist | Non-Exempt, Hourly | | | | | | | |
| | WW Utility Specialist | Non-Exempt, Hourly | | | | | | | |
| | Senior Accounting Analyst | EXEMPT, Annual | | | | | | | |
| 51 | | | 35.61 | 37.10 | 38.58 | 40.12 | 41.73 | 43.40 | 45.13 |
| | | | 74,075 | 77,161 | 80,247 | 83,457 | 86,796 | 90,268 | 93,878 |
| 52 | Senior Human Resources Analyst | EXEMPT, Annual | 36.50 | 38.02 | 39.55 | 41.13 | 42.77 | 44.48 | 46.26 |
| | Web Developer | EXEMPT, Annual | 75,926 | 79,090 | 82,254 | 85,544 | 88,966 | 92,524 | 96,225 |
| 53 | Communications Program Manager | EXEMPT, Annual | 37.42 | 38.97 | 40.53 | 42.16 | 43.84 | 45.59 | 47.42 |
| | PRCS Supervisor II - Aquatics | EXEMPT, Annual | 77,825 | 81,067 | 84,310 | 87,682 | 91,190 | 94,837 | 98,631 |
| | PRCS Supervisor II - Recreation | EXEMPT, Annual | | | | | | | |
| 54 | CMO Management Analyst | EXEMPT, Annual | 38.35 | 39.95 | 41.55 | 43.21 | 44.94 | 46.73 | 48.60 |
| | Grants Administrator | EXEMPT, Annual | 79,770 | 83,094 | 86,418 | 89,874 | 93,469 | 97,208 | 101,097 |
| | Code Enforcement and CRT Supervisor | EXEMPT, Annual | | | | | | | |
| | Plans Examiner III | Non-Exempt, Hourly | | | | | | | |
| | PW Maintenance Superintendent | EXEMPT, Annual | | | | | | | |
| | Senior Planner | EXEMPT, Annual | | | | | | | |
| | Senior Management Analyst | EXEMPT, Annual | | | | | | | |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 55 | Engineer I - Capital Projects | EXEMPT, Annual | 39.31 | 40.95 | 42.59 | 44.29 | 46.06 | 47.90 | 49.82 |
| | Engineer I - Development Review | EXEMPT, Annual | 81,764 | 85,171 | 88,578 | 92,121 | 95,806 | 99,638 | 103,624 |
| | Engineer I - Surface Water | EXEMPT, Annual | | | | | | | |
| | Engineer I - Traffic | EXEMPT, Annual | | | | | | | |
| 56 | City Clerk | EXEMPT, Annual | 40.29 | 41.97 | 43.65 | 45.40 | 47.21 | 49.10 | 51.06 |
| | Parks Superintendent | EXEMPT, Annual | 83,809 | 87,301 | 90,793 | 94,424 | 98,201 | 102,129 | 106,215 |
| 57 | Network Administrator | EXEMPT, Annual | 41.30 | 43.02 | 44.74 | 46.53 | 48.39 | 50.33 | 52.34 |
| | IT Projects Manager | EXEMPT, Annual | 85,904 | 89,483 | 93,062 | 96,785 | 100,656 | 104,683 | 108,870 |
| 58 | | | 42.33 | 44.10 | 45.86 | 47.69 | 49.60 | 51.59 | 53.65 |
| | | | 88,051 | 91,720 | 95,389 | 99,205 | 103,173 | 107,300 | 111,592 |
| 59 | Budget and Tax Manager | EXEMPT, Annual | 43.39 | 45.20 | 47.01 | 48.89 | 50.84 | 52.88 | 54.99 |
| | Engineer II - Capital Projects | EXEMPT, Annual | 90,253 | 94,013 | 97,774 | 101,685 | 105,752 | 109,982 | 114,381 |
| | Engineer II - Development Review | EXEMPT, Annual | | | | | | | |
| | Engineer II - Surface Water | EXEMPT, Annual | | | | | | | |
| | Engineer II - Traffic | EXEMPT, Annual | | | | | | | |
| | IT Systems Analyst | EXEMPT, Annual | | | | | | | |
| | Structural Plans Examiner | EXEMPT, Annual | | | | | | | |
| | Lynnwood Link Extension Light Rail Project Manager | EXEMPT, Annual | | | | | | | |
| | Wastewater Manager | EXEMPT, Annual | | | | | | | |
| 60 | Community Services Manager | EXEMPT, Annual | 44.48 | 46.33 | 48.18 | 50.11 | 52.11 | 54.20 | 56.37 |
| | Permit Services Manager | EXEMPT, Annual | 92,509 | 96,364 | 100,218 | 104,227 | 108,396 | 112,732 | 117,241 |
| | Recreation Superintendent | EXEMPT, Annual | | | | | | | |
| 61 | | | 45.59 | 47.49 | 49.39 | 51.36 | 53.42 | 55.55 | 57.78 |
| | | | 94,822 | 98,773 | 102,724 | 106,833 | 111,106 | 115,550 | 120,172 |
| 62 | Fleet and Facilities Manager | EXEMPT, Annual | 46.73 | 48.67 | 50.62 | 52.65 | 54.75 | 56.94 | 59.22 |
| | | | 97,192 | 101,242 | 105,292 | 109,503 | 113,883 | 118,439 | 123,176 |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 63 | Building Official | EXEMPT, Annual | 47.90 | 49.89 | 51.89 | 53.96 | 56.12 | 58.37 | 60.70 |
| | City Traffic Engineer | EXEMPT, Annual | 99,622 | 103,773 | 107,924 | 112,241 | 116,731 | 121,400 | 126,256 |
| | Economic Development Program Manager | EXEMPT, Annual | | | | | | | |
| | Intergovernmental / CMO Program Manager | EXEMPT, Annual | | | | | | | |
| | Planning Manager | EXEMPT, Annual | | | | | | | |
| | SW Utility Manager | EXEMPT, Annual | | | | | | | |
| 64 | Finance Manager | EXEMPT, Annual | 49.09 | 51.14 | 53.18 | 55.31 | 57.52 | 59.82 | 62.22 |
| | | | 102,113 | 106,367 | 110,622 | 115,047 | 119,649 | 124,435 | 129,412 |
| 65 | Assistant City Attorney | EXEMPT, Annual | 50.32 | 52.42 | 54.51 | 56.69 | 58.96 | 61.32 | 63.77 |
| | Development Review and Construction Manager | EXEMPT, Annual | 104,665 | 109,027 | 113,388 | 117,923 | 122,640 | 127,546 | 132,647 |
| | Engineering Manager | EXEMPT, Annual | | | | | | | |
| | Transportation Services Manager | EXEMPT, Annual | | | | | | | |
| 66 | | | 51.58 | 53.73 | 55.88 | 58.11 | 60.44 | 62.85 | 65.37 |
| | | | 107,282 | 111,752 | 116,222 | 120,871 | 125,706 | 130,734 | 135,964 |
| 67 | Information Technology Manager | EXEMPT, Annual | 52.87 | 55.07 | 57.27 | 59.56 | 61.95 | 64.42 | 67.00 |
| | Utility & Operations Manager | EXEMPT, Annual | 109,964 | 114,546 | 119,128 | 123,893 | 128,849 | 134,003 | 139,363 |
| 68 | | | 54.19 | 56.45 | 58.70 | 61.05 | 63.50 | 66.03 | 68.68 |
| | | | 112,713 | 117,410 | 122,106 | 126,990 | 132,070 | 137,353 | 142,847 |
| 69 | City Engineer | EXEMPT, Annual | 55.54 | 57.86 | 60.17 | 62.58 | 65.08 | 67.69 | 70.39 |
| | | | 115,531 | 120,345 | 125,159 | 130,165 | 135,372 | 140,787 | 146,418 |
| 70 | | | 56.93 | 59.30 | 61.68 | 64.14 | 66.71 | 69.38 | 72.15 |
| | | | 118,419 | 123,354 | 128,288 | 133,419 | 138,756 | 144,306 | 150,079 |
| 71 | | | 58.36 | 60.79 | 63.22 | 65.75 | 68.38 | 71.11 | 73.96 |
| | | | 121,380 | 126,437 | 131,495 | 136,755 | 142,225 | 147,914 | 153,830 |

Ordinance No. 872 - Exhibit B

ORIGINAL

**City of Shoreline**
**Range Placement Table**
**2.5% Between Ranges; 4% Between Steps**

| | | |
|---|---|---|
| June '18 cpi-U | N/A | |
| June '19 cpi-U | N/A | |
| Estimated % Change | 2.32% | |
| 95% of % Change: | 2.200% | |

Estimated Mkt Adj: **2.20%**
Effective: January 1, 2020

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

| Range | Title | FLSA Status | Training Step 0 | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
|---|---|---|---|---|---|---|---|---|---|
| 72 | | | 59.81<br>124,414 | 62.31<br>129,598 | 64.80<br>134,782 | 67.39<br>140,174 | 70.09<br>145,781 | 72.89<br>151,612 | 75.81<br>157,676 |
| 73 | Human Resource and Org. Development Director | EXEMPT, Annual | 61.31<br>127,525 | 63.86<br>132,838 | 66.42<br>138,152 | 69.08<br>143,678 | 71.84<br>149,425 | 74.71<br>155,402 | 77.70<br>161,618 |
| 74 | | | | 65.46<br>136,159 | 68.08<br>141,606 | 70.80<br>147,270 | 73.63<br>153,161 | 76.58<br>159,287 | 79.64<br>165,659 |
| 75 | Administrative Services Director<br>Parks, Rec & Cultural Svcs Director<br>Planning & Community Development Director | EXEMPT, Annual<br>EXEMPT, Annual<br>EXEMPT, Annual | 64.41<br>133,981 | 67.10<br>139,563 | 69.78<br>145,146 | 72.57<br>150,952 | 75.48<br>156,990 | 78.49<br>163,269 | 81.63<br>169,800 |
| 76 | City Attorney<br>Public Works Director | EXEMPT, Annual | 66.02<br>137,330 | 68.78<br>143,052 | 71.53<br>148,774 | 74.39<br>154,725 | 77.36<br>160,914 | 80.46<br>167,351 | 83.68<br>174,045 |
| 77 | Assistant City Manager | EXEMPT, Annual<br>EXEMPT, Annual | 67.67<br>140,763 | 70.49<br>146,629 | 73.31<br>152,494 | 76.25<br>158,594 | 79.30<br>164,937 | 82.47<br>171,535 | 85.77<br>178,396 |

Ordinance No. 872 - Exhibit C

ORIGINAL

**City of Shoreline**
**Extra Help Range Placement Table**
**2020**

Estimated COLA: 2.20%
Effective: January 1, 2020

| Range | Title | FLSA Status | Pay Band | |
|---|---|---|---|---|
| | | | Minimum | Maximum |
| 1 | Day Camp Leader<br>Special Events Attendant<br>Youth Outreach Leader | Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly | $13.67 | $14.77 |
| 2 | Building Monitor<br>Indoor Playground Attendant<br>Sr. Day Camp Leader<br>Swim Instructor | Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly | $13.91 | $15.08 |
| 3 | Special Events Assistant<br>Special Events Monitor<br>Teen Program Leader Assistant | Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly | $14.14 | $15.40 |
| 4 | Records Clerk | Non-Exempt, Hourly | $14.38 | $15.73 |
| 5 | Lifeguard/Swim Instructor<br>Undergraduate Intern<br>Teen Program Leader | Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly | $14.62 | $16.07 |
| 6 | | | $14.88 | $16.41 |
| 7 | | | $15.13 | $16.76 |
| 8 | | | $15.38 | $17.11 |
| 9 | CIT Camp Director<br>Front Desk Attendant<br>Park Laborer<br>Specialized Recreation Specialist | Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly | $15.65 | $17.48 |
| 10 | | | $15.91 | $17.84 |
| 11 | Out of School Time Program Director<br>Assistant Camp Director | Non-Exempt, Hourly<br>Non-Exempt, Hourly | $16.18 | $18.22 |
| 12 | | | $16.45 | $18.60 |
| 13 | | | $16.74 | $19.00 |

ORIGINAL

**City of Shoreline**
**Extra Help Range Placement Table**
**2020**

Estimated COLA: 2.20%
Effective: January 1, 2020

| Range | Title | FLSA Status | Pay Band | |
|---|---|---|---|---|
| | | | Minimum | Maximum |
| 14 | Camp Excel Specialist<br>Camp Director | Non-Exempt, Hourly<br>Non-Exempt, Hourly | $17.03 | $19.40 |
| 15 | | | $17.32 | $19.83 |
| 16 | | | $17.61 | $20.24 |
| 17 | | | $17.91 | $20.65 |
| 18 | | | $18.21 | $21.09 |
| 19 | | | $18.52 | $21.53 |
| 20 | | | $18.84 | $21.99 |
| 21 | Engineering Support<br>Senior Lifeguard | Non-Exempt, Hourly<br>Non-Exempt, Hourly | $19.15 | $22.44 |
| 22 | | | $19.48 | $22.91 |
| 23 | | | $19.81 | $23.39 |
| 24 | | | $20.13 | $23.88 |
| 25 | | | $20.48 | $24.38 |
| 26 | | | $20.83 | $24.90 |
| 27 | | | $21.19 | $25.42 |

ORIGINAL

**City of Shoreline**
**Extra Help Range Placement Table**
**2020**

Estimated COLA: 2.20%
Effective: January 1, 2020

| Range | Title | FLSA Status | Pay Band | |
|---|---|---|---|---|
| | | | Minimum | Maximum |
| 28 | Finance Assistant<br>Permitting Assistant | Non-Exempt, Hourly | $21.54 | $25.95 |
| 29 | | | $21.91 | $26.49 |
| 30 | Grounds Maintenance Laborer<br>Parks Laborer | | $22.28 | $27.04 |
| 31 | Computer Support<br>GIS Support | Non-Exempt, Hourly<br>Non-Exempt, Hourly | $22.64 | $27.54 |
| 32 | PW Seasonal Laborer | Non-Exempt, Hourly | $23.20 | $28.23 |
| 33 | | Non-Exempt, Hourly | $23.79 | $28.93 |
| 34 | | Non-Exempt, Hourly | $24.37 | $29.66 |
| 35 | CMO Fellowship | Non-Exempt, Hourly | $24.99 | $30.40 |
| 36 | Facilities Maintenance | Non-Exempt, Hourly | $25.61 | $31.16 |
| 37 | | | $26.26 | $31.95 |
| 38 | | | $26.91 | $32.74 |
| 39 | | | $27.58 | $33.56 |
| 40 | | | $28.27 | $34.39 |
| 41 | | | $28.97 | $35.26 |
| 42 | | | $29.70 | $36.14 |

ORIGINAL

**City of Shoreline**
**Extra Help Range Placement Table**
**2020**

Estimated COLA: 2.20%
Effective: January 1, 2020

| Range | Title | FLSA Status | Pay Band | |
|---|---|---|---|---|
| | | | Minimum | Maximum |
| 43 | | | $30.45 | $37.05 |
| 44 | | | $31.20 | $37.97 |
| 45 | | | $31.99 | $38.92 |
| 46 | Videographer | Non-Exempt, Hourly | $32.79 | $39.89 |
| | Expert Professional<br>Inspector<br>Instructor | Non-Exempt, Hourly<br>Non-Exempt, Hourly<br>Non-Exempt, Hourly | $13.67 | $39.98 |

**Table Maintenance:** The 2020 Extra Help table has been structured to blend in substantial change in WA State minimum wage occurring in 2020. In 2020, the minimum wage will be $13.50. In 2020, apply a COLA to the extra help rates on the same basis as the regular rates. Then, in 2020, if any rates fall below $13.50 adjust them to $13.50. From then on, apply a COLA as usual and if any rates fall below WA State Minimum Wage, adjust them to the WA State Minimum Wage.

**Approval of Position Placement within the Table**: Human Resources recommends and the City Manager approves placement of a position within the pay table.

**Approval of the Table Rates:** The City Manager recommends and the City Council approves the table rates when adopting the budget.