

ORDINANCE NO. 854**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 852 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, STATE DRUG ENFORCEMENT FORFEITURE FUND, PUBLIC ARTS FUND, LIMITED TAX GO BAN 2018 FUND, GENERAL CAPITAL FUND, ROADS CAPITAL FUND, SURFACE WATER UTILITY FUND, WASTEWATER UTILITY FUND, AND EQUIPMENT REPLACEMENT FUND**

WHEREAS, the 2019-2020 Final Biennial Budget for the City of Shoreline was adopted by Ordinance No. 841 and amended by Ordinance No. 852; and

WHEREAS, various projects were included in the City's 2018 operating budget and were not completed during 2018; and

WHEREAS, the 2019–2020 Capital Improvement Program was adopted by Ordinance No. 841 and amended by Ordinance No. 852; and

WHEREAS, the 2019-2020 Final Biennial Budget has assumed completion of specific capital improvement projects in 2018; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in the 2019-2020 biennium; and

WHEREAS, due to these 2018 projects not being completed, the 2018 ending fund balance and the 2019 beginning fund balance for the General Fund, Street Fund, State Drug Enforcement Forfeiture Fund, Public Arts Fund, General Capital Fund, Roads Capital Fund, Surface Water Utility Fund, and Equipment Replacement Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater-than-budgeted beginning fund balances in the 2019-2020 biennium to complete 2018 work; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment – 2019-2020 Final Biennial Budget. The City hereby amends Section 2 of Ordinance No. 852, *Amendment – 2019-2020 Final Biennial Budget*, by increasing the appropriation for the General Fund by \$1,796,515; for the Street Fund by \$1,339; for the State Drug Enforcement Forfeiture Fund by \$10,232; for the Public Arts Fund by \$134,304; for the Limited Tax GO BAN 2018 Fund by \$200,000; for the General Capital Fund by \$25,029,457; for the Roads Capital Fund by \$2,117,955; for the Surface Water Utility Fund by

\$615,645; for the Equipment Replacement Fund by \$17,418; and, by increasing the Total Funds appropriation to \$205,370,665, as follows:

| Fund | Current Appropriation | Revised Appropriation |
|--|--------------------------|--------------------------|
| General Fund | \$95,772,855 | \$97,569,370 |
| Street Fund | 3,974,166 | 3,975,505 |
| Code Abatement Fund | 200,000 | 200,000 |
| State Drug Enforcement Forfeiture Fund | 36,486 | 46,718 |
| Public Arts Fund | 134,413 | 268,717 |
| Federal Drug Enforcement Forfeiture Fund | 26,000 | 26,000 |
| Property Tax Equalization Fund | 0 | 0 |
| Federal Criminal Forfeiture Fund | 0 | 0 |
| Transportation Impact Fees Fund | 162,000 | 162,000 |
| Park Impact Fees Fund | 175,000 | 175,000 |
| Revenue Stabilization Fund | 0 | 0 |
| Unltd Tax GO Bond 2006 | 3,389,937 | 3,389,937 |
| Limited Tax GO Bond 2009 | 3,320,072 | 3,320,072 |
| Limited Tax GO Bond 2018 | 1,460,400 | 1,660,400 |
| Limited Tax GO Bond 2013 | 519,771 | 519,771 |
| General Capital Fund | 7,464,925 | 32,494,382 |
| City Facility-Major Maintenance Fund | 288,936 | 288,936 |
| Roads Capital Fund | 32,998,584 | 35,116,539 |
| Surface Water Capital Fund | 19,086,020 | 19,701,665 |
| Wastewater Utility Fund | 4,924,892 | 4,931,699 |
| Vehicle Operations/Maintenance Fund | 1,088,547 | 1,088,547 |
| Equipment Replacement Fund | 382,989 | 400,407 |
| Unemployment Fund | 35,000 | 35,000 |
| Total Funds | \$175,440,993 | \$205,370,665 |

Section 2. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON APRIL 22, 2019



Mayor Will Hall

ATTEST:



Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:



Margaret King
City Attorney

Publication Date: April 25, 2019
Effective Date: April 30, 2019