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ORDINANCE NO. 852

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2019-2020 FINAL BIENNIAL BUDGET, THE 2019-2020 BUDGETED POSITIONS, FULL-TIME EQUIVALENT EMPLOYEE LIST, AND INCREASING APPROPRIATIONS IN THE ROADS CAPITAL FUND.

WHEREAS, the 2019-2020 Final Biennial Budget for the City of Shoreline was adopted by Ordinance No. 841; and

WHEREAS, additional staffing needs and appropriations needed to deliver the Sidewalk Program were unknown at the time the 2019-2020 Biennial Budget was adopted have been developed; and

WHEREAS, the 2019-2020 Biennial Budget, which includes a listing of budgeted employee positions and employee allocation by department, needs to be amended to reflect the addition of two 1.00 full-time equivalent positions to fulfill this need;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment – City of Shoreline Regular FTE Count. The City of Shoreline hereby amends the 2019-2020 Biennial Budget to increase the number of full-time equivalent employees (FTE) for the Public Works Department and the total FTEs for the City, excluding City Council, as follows:

Department	2019 Adopted	2019 Amended	2019 Amended vs. 2019 Adopted	2020 Adopted	2020 Amended	2020 Amended vs. 2020 Adopted
City Manager	23.625	23.625	0.000	21.750	21.750	0.000
Community Services	4.780	4.780	0.000	4.780	4.780	0.000
City Attorney	3.000	3.000	0.000	3.000	3.000	0.000
Administrative Services	27.020	27.020	0.000	26.020	26.020	0.000
Human Resources	3.000	3.000	0.000	3.000	3.000	0.000
Police	0.000	0.000	0.000	0.000	0.000	0.000
Planning & Community Development	23.070	23.070	0.000	23.320	23.320	0.000
Parks, Recreation & Cultural Services	34.495	34.495	0.000	34.525	34.525	0.000
Public Works	~~37.250~~	**39.250**	**2.000**	~~37.520~~	**39.520**	**2.000**
Surface Water Utility	15.760	15.760	0.000	15.460	15.460	0.000
Wastewater Utility	14.150	14.150	0.000	14.150	14.150	0.000
Total FTE	**~~186.150~~**	**188.150**	**2.000**	**~~183.525~~**	**185.525**	**2.000**

All references to total FTEs by department and for the City within the 2019-2020 Biennial Budget

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shall be amended to reflect this increase.

Section 2. Amendment – 2019-2020 Final Biennial Budget. The City hereby amends the 2019-2020 Final Biennial Budget, as adopted by Ordinance No. 841, by increasing the appropriation for the Roads Capital Fund by $4,245,000, and by increasing the Total Funds appropriation to $175,440,993, as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	$95,772,855	$95,772,855
Street Fund	3,974,166	3,974,166
Code Abatement Fund	200,000	200,000
State Drug Enforcement Forfeiture Fund	36,486	36,486
Public Arts Fund	134,413	134,413
Federal Drug Enforcement Forfeiture Fund	26,000	26,000
Property Tax Equalization Fund	0	0
Federal Criminal Forfeiture Fund	0	0
Transportation Impact Fees Fund	162,000	162,000
Park Impact Fees Fund	175,000	175,000
Revenue Stabilization Fund	0	0
Unltd Tax GO Bond 2006	3,389,937	3,389,937
Limited Tax GO Bond 2009	3,320,072	3,320,072
Limited Tax GO Bond 2018	1,460,400	1,460,400
Limited Tax GO Bond 2013	519,771	519,771
General Capital Fund	7,464,925	7,464,925
City Facility-Major Maintenance Fund	288,936	288,936
Roads Capital Fund	~~28,753,584~~	**32,998,584**
Surface Water Capital Fund	19,086,020	19,086,020
Wastewater Utility Fund	4,924,892	4,924,892
Vehicle Operations/Maintenance Fund	1,088,547	1,088,547
Equipment Replacement Fund	382,989	382,989
Unemployment Fund	35,000	35,000
Total Funds	~~$171,195,993~~	**$175,440,993**

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance or its application to any person or situation.

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Section 5. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON MARCH 18, 2019

Doris McConnell for
Mayor Will Hall

ATTEST:

Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:

Margaret King
City Attorney

Date of Publication: March 21, 2019
Effective Date: March 26, 2019