

2019-2020 Biennial Budget Adoption

November 19, 2018

Presented by

Sara Lane, Administrative Services Director

Rick Kirkwood, Budget Supervisor



Proposed Ordinance No. 841

Fund	Appropriations
General Fund	\$95,731,855
Street Fund	3,974,166
Code Abatement Fund	200,000
State Drug Enforcement Forfeiture Fund	36,486
Public Arts Fund	134,413
Federal Drug Enforcement Forfeiture Fund	26,000
Property Tax Equalization Fund	0
Federal Criminal Forfeiture Fund	0
Transportation Impact Fees Fund	162,000
Park Impact Fees Fund	175,000
Revenue Stabilization Fund	0
Unlimited Tax GO Bond 2006	3,389,937
Limited Tax GO Bond 2009	3,320,072
Limited Tax GO Bond 2018	1,460,400
Limited Tax GO Bond 2013	519,771
General Capital Fund	7,464,925
City Facility-Major Maintenance Fund	288,936
Roads Capital Fund	28,753,584
Surface Water Utility Fund	19,086,020
Wastewater Utility Fund	4,924,892
Vehicle Operations & Maintenance Fund	1,088,547
Equipment Replacement Fund	382,989
Unemployment Fund	35,000
Total Appropriations	\$171,154,993



Council Action

I move to adopt Ordinance No. 841 adopting the 2019-2020 Biennial Budget, 2019-2024 Capital Improvement Plan, 2019 Fee Schedule, 2019 Salary Schedule, and establish fund appropriations for the 2019-2020 biennium.

Council Action

Adopt Ordinance No. 841 adopting the 2019-2020 Biennial Budget, 2019-2024 Capital Improvement Plan, 2019 Fee Schedule, 2019 Salary Schedule, and establish fund appropriations for the 2019-2020 biennium as amended.

Thanks for a Great Budget Season!

