

**ORDINANCE NO. 834****AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2018 FINAL BUDGET BY INCREASING THE APPROPRIATION IN THE GENERAL CAPITAL FUND AND LIMITED TAX GO BAN 2018 FUND TO SUPPORT AN INTERIM FUNDING STRATEGY FOR THE AQUATICS COMMUNITY CENTER.**

WHEREAS, the 2018 Final Budget for the City of Shoreline was adopted by Ordinance No. 806 and subsequently amended by Ordinance Nos. 812, 814, 815 and 826 (collectively, the “2018 Budget”); and

WHEREAS, the City is proceeding with plans to acquire properties to implement the Parks, Recreation and Open Spaces Plan (“PROS Plan”), specifically the proposed Aquatics Community Center; and

WHEREAS, with the adoption of Ordinance No. 829, the City Council authorized an interim funding strategy and amendments to the 2018 Budget are necessary to support that interim funding strategy; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2018 Budget needs to be amended, once again, to reflect the increases and decreases to the City’s funds;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment – 2018 Budget.** The City hereby amends the 2018 Budget by increasing the appropriation for the General Capital Fund by \$24,800,000 and the Limited Tax GO BAN 2018 Fund by \$200,000; thereby increasing the Total Funds appropriation to \$117,699,197, as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	\$49,413,678	
Street Fund	2,376,815	
Code Abatement Fund	130,000	
State Drug Enforcement Forfeiture Fund	418,140	
Public Arts Fund	195,246	
Federal Drug Enforcement Forfeiture Fund	58,000	
Property Tax Equalization Fund	0	
Federal Criminal Forfeiture Fund	0	
Transportation Impact Fees Fund	221,400	
Park Impact Fees Fund	50,000	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,697,925	

Fund	Current Appropriation	Revised Appropriation
Limited Tax GO Bond 2009	1,661,417	
Limited Tax GO BAN 2018	0	200,000
Limited Tax GO Bond 2013	260,635	
General Capital Fund	7,029,417	31,829,417
City Facility-Major Maintenance Fund	153,213	
Roads Capital Fund	18,011,029	
Surface Water Capital Fund	7,597,735	
Wastewater Utility Fund	2,297,901	
Vehicle Operations/Maintenance Fund	772,302	
Equipment Replacement Fund	336,844	
Unemployment Fund	17,500	
Total Funds	\$92,699,197	\$117,699,197

**Section 2. Corrections by City Clerk or Code Reviser.** Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

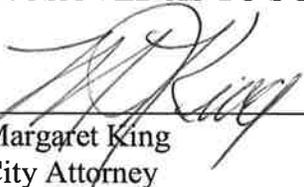
**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 4. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

**PASSED BY THE CITY COUNCIL ON SEPTEMBER 10, 2018.**

  
 Mayor Will Hall

**ATTEST:**  
  
 Jessica Simulcik Smith  
 City Clerk

**APPROVED AS TO FORM:**  
  
 Margaret King  
 City Attorney

Publication Date: September 13, 2018  
 Effective Date: September 18, 2018