

ORDINANCE NO. 826

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2018 FINAL BUDGET, THE 2018 BUDGETED POSITIONS, FULL-TIME EQUIVALENT EMPLOYEE LIST, AND FEE SCHEDULE OF THE 2018 FINAL BUDGET.

WHEREAS, the 2018 Final Budget for the City of Shoreline was adopted by Ordinance No. 806 and subsequently amended by Ordinance Nos. 812, 814, and 815 (collectively, “2018 Budget”); and

WHEREAS, additional staffing needs and program alterations at the Shoreline Pool, Spartan Recreation Center, and Teen and Youth Development Programs needed to serve the community interests were unknown at the time the 2018 Budget was adopted have arisen; and

WHEREAS, the 2018 Budget, which includes a listing of budgeted employee positions and employee allocation by department, needs to be amended to reflect the addition of two 0.50 full-time equivalent positions to fulfill these needs; and

WHEREAS, the 2018 Budget adopted the Fee Table applicable to the Parks, Recreation, and Cultural Services Department in Shoreline Municipal Code (SMC) 3.01.300;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment – City of Shoreline Regular FTE Count. The City of Shoreline hereby amends the 2018 Budget to increase the number of full-time equivalent employees (FTE) for the Parks, Recreation and Cultural Services Department from 31.48 to 32.48, and the total FTEs for the City from 177.83 to 178.83 FTEs. All references to total FTEs by department and for the City within the 2018 Budget shall be amended to reflect this increase.

Section 2. Amendment. Chapter 3.01 Fee Schedule. The City of Shoreline hereby amends Shoreline Municipal Code 3.01.300 as set forth below:

3.01.300 Parks, Recreation and Cultural Services					
Fee			2018 Resident Rate Adopted	2018 Non-Resident Rate Adopted	
D.	INDOOR DROP-IN FEES				
	2.	Drop-In			
		b.	Youth	\$1	\$2
		e.b.	Senior/Disabled	\$2	\$3
	3.	1 Month Pass			
		b.	Youth	\$10	\$14
		e.b.	Senior/Disabled	\$16	\$21
	4.	3 Month Pass			
		b.	Youth	\$24	\$32
		e.b.	Senior/Disabled	\$43	\$53

3.01.300 Parks, Recreation and Cultural Services			
Fee		2018 Resident Rate Adopted	2018 Non-Resident Rate Adopted
F.	INDOOR / AQUATICS JOINT PASS FEES		
	1.	Indoor / Aquatics Joint 1 Month Pass	
	b.	Youth/Senior/Disabled	\$39 \$47

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance or its application to any person or situation.

Section 5. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON JUNE 11, 2018



 Mayor Will Hall

ATTEST:



 Jessica Simulcik Smith
 City Clerk

APPROVED AS TO FORM:



 Margaret King
 City Attorney

Date of Publication: June 14, 2018
 Effective Date: June 19, 2018