ORDINANCE NO. 805

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2017 FINAL BUDGET BY ADJUSTING THE APPROPRIATIONS IN THE GENERAL FUND, STATE DRUG ENFORCEMENT FORFEITURE FUND, PROPERTY TAX EQUALIZATION FUND, FEDERAL CRIMINAL FORFEITURE FUND, CITY FACILITIES - MAJOR MAINTENANCE FUND, AND WASTEWATER UTILITY FUND.

WHEREAS, as required by the Revised Code of Washington (RCW), Chapter 35A.33, on November 21, 2016, the City adopted the 2017 Annual Budget through the enactment of Ordinance No. 758; and

WHEREAS, the 2017 Annual Budget has been subsequently amended by Ordinance Nos. 773, 777, 778, 779, 783, 794, and 796; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

WHEREAS, a new grant has been awarded to the City not anticipated when the 2017 budget was adopted by Council and should be appropriated to these funds with these increases, and,

WHEREAS, amendments are required in the General Fund, State Drug Enforcement Forfeiture Fund, Property Tax Equalization Fund, Federal Criminal Forfeiture Fund, City Facilties – Major Maintenance Fund, and Wastewater Utility Fund; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment – 2017 Final Budget. The City of Shoreline hereby amends the 2017 Final Budget, as adopted by Ordinance No. 758 and as amended by Ordinance Nos. 773, 777, 778, 779, 783, 794, and 796 by adjusting the Total Funds appropriation to $91,541,774 as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	~~$48,190,359~~	$48,303,300
Street Fund	1,721,485	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	~~214,043~~	613,940
Municipal Art Fund	96,203	
Federal Drug Enforcement Forfeiture Fund	300,397	
Property Tax Equalization Fund	~~500,799~~	506,938
Federal Criminal Forfeiture Fund	~~803,220~~	1,038,818
Transportation Impact Fees Fund	221,400	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,662,817	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	9,147,892	
City Facility-Major Maintenance Fund	~~96,000~~	103,931
Roads Capital Fund	17,897,364	
Surface Water Capital Fund	6,241,652	
Wastewater Utility Fund	~~18,109,971~~	441,904
Vehicle Operations/Maintenance Fund	453,123	
Equipment Replacement Fund	701,787	
Unemployment Fund	17,500	
Total Funds	~~$108,447,335~~	$91,541,774

Section 2. Corrections by City Clerk or Code Reviser. Upon approval by the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance number and section/subsection numbering and references.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or situation be declared unconstitutional or otherwise invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or situation.

Section 4. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 20, 2017

Mayor Christopher Roberts

ATTEST:

Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:

Margaret King
City Attorney

Publication Date: November 24, 2017
Effective Date: November 29, 2017