ORDINANCE NO. 757

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 728 BY INCREASING THE APPROPRIATIONS IN THE GENERAL FUND, STATE DRUG ENFORCEMENT FORFEITURE FUND, AND EQUIPMENT REPLACEMENT FUND.

WHEREAS, as required by the Revised Code of Washington (RCW), Chapter 35A.33, on November 23, 2015, the City adopted the 2016 Annual Budget through the enactment of Ordinance No. 728 and amended by Ordinance No. 740, Ordinance No. 743, Ordinance No. 744, Ordinance No. 749, and Ordinance No. 753; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget; and

WHEREAS, a new grant has been awarded to the City not anticipated when the 2016 budget was adopted by Council and should be appropriated to these funds with these increases; and

WHEREAS, amendments are required in the General Fund, State Drug Enforcement Forfeiture Fund, and Equipment Replacement Fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 753, Summary of Revenues and Expenditures and the 2016 Current Budget, by increasing the Total Funds appropriation to $89,171,661 as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Current Appropriation</th>
<th>Revised Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$44,609,822</td>
<td>$44,707,322</td>
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<tr>
<td>Street Fund</td>
<td>1,713,773</td>
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</tr>
<tr>
<td>Code Abatement Fund</td>
<td>100,000</td>
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<tr>
<td>State Drug Enforcement Forfeiture Fund</td>
<td>468,243</td>
<td>183,096</td>
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<tr>
<td>Public Arts Fund</td>
<td>84,216</td>
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<tr>
<td>Federal Drug Enforcement Forfeiture Fund</td>
<td>263,000</td>
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</tr>
<tr>
<td>Property Tax Equalization Fund</td>
<td>691,313</td>
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<tr>
<td>Federal Criminal Forfeiture Fund</td>
<td>2,802,444</td>
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<tr>
<td>Transportation Impact Fees Fund</td>
<td>359,775</td>
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<tr>
<td>Revenue Stabilization Fund</td>
<td>$0</td>
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<tr>
<td>Unltld Tax GO Bond 2006</td>
<td>1,710,375</td>
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<tr>
<td>Limited Tax GO Bond 2009</td>
<td>1,663,417</td>
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<tr>
<td>Limited Tax GO Bond 2013</td>
<td>260,948</td>
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</tr>
<tr>
<td>Current Appropriation</td>
<td>Revised Appropriation</td>
<td></td>
</tr>
<tr>
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</tr>
<tr>
<td>General Capital Fund</td>
<td>9,141,524</td>
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<tr>
<td>City Facility-Major Maintenance Fund</td>
<td>866,754</td>
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<tr>
<td>Roads Capital Fund</td>
<td>16,474,476</td>
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<td>Surface Water Capital Fund</td>
<td>7,356,193</td>
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<tr>
<td>Vehicle Operations/Maintenance Fund</td>
<td>271,216</td>
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<tr>
<td>Equipment Replacement Fund</td>
<td>483,768</td>
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<tr>
<td>Unemployment Fund</td>
<td>17,500</td>
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<tr>
<td>Total Funds</td>
<td>$89,038,757</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$89,171,661</td>
<td></td>
</tr>
</tbody>
</table>

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance by preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

ATTEST:

Jessica Simuleik Smith
City Clerk

APPROVED AS TO FORM:

Margaret King
City Attorney

Publication Date: November 25, 2016
Effective Date: November 30, 2016