

## ORDINANCE NO. 753

### AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2016 TO INCLUDE ADDITIONAL PERSONNEL FOR THE PUBLIC WORKS DEPARTMENT.

WHEREAS, as required by the Revised Code of Washington (RCW), Chapter 35A.33, on November 23, 2015, the City adopted the 2016 Annual Budget through the enactment of Ordinance No. 728 and amended by Ordinance No. 740, Ordinance No. 743, Ordinance No. 744, and Ordinance No. 749; and

WHEREAS, subsequent to the enactment of Ordinance No. 744, it was determined that additional personnel were needed in order to deliver the review of the Final Design submittals and expedited permitting process requested by Sound Transit; and

WHEREAS, the 2016 Annual Budget needs to be amended to increase the number of full-time equivalent employees for the Public Works Department to fulfill this need;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment.** The City hereby amends Section 1 of Ordinance No. 749, Amendment, by increasing the appropriation for the General Fund by \$168,675 and by increasing the Total Funds appropriation to \$89,038,757, as follows:

	Current Appropriation	Revised Appropriation
General Fund	\$44,441,147	\$44,609,822
Street Fund	1,713,773	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	168,243	
Public Arts Fund	84,216	
Federal Drug Enforcement Forfeiture Fund	263,000	
Property Tax Equalization Fund	691,313	
Federal Criminal Forfeiture Fund	2,802,444	
Transportation Impact Fees Fund	359,775	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,663,417	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	9,141,524	
City Facility-Major Maintenance Fund	866,754	
Roads Capital Fund	16,474,476	
Surface Water Capital Fund	7,356,193	
Vehicle Operations/Maintenance Fund	271,216	
Equipment Replacement Fund	483,768	

	Current Appropriation	Revised Appropriation
Unemployment Fund	17,500	
Total Funds	\$88,870,082	\$89,038,757

**Section 2. 2016 Budget Amended.** The 2016 Final Budget for the City of Shoreline, as enacted by Ordinance No. 728 and amended by Ordinance No. 740, Ordinance No. 743, Ordinance No. 744, and Ordinance No. 749, is amended to increase the number of full-time equivalent employees (FTE) for the Public Works Department from 44 FTEs to 46 FTEs. All references to total FTEs for the City and the Public Works Department shall be amended to reflect this increase.

**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 4. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect five days from publication.

**ADOPTED BY THE CITY COUNCIL ON AUGUST 15, 2016.**

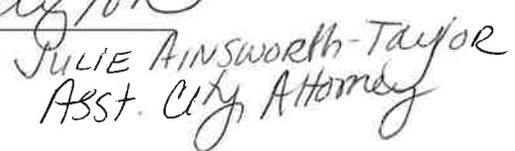
  
Christopher Roberts, Mayor

**ATTEST:**

  
Jessica Simulcik Smith  
City Clerk

**APPROVED AS TO FORM:**

  
Margaret King  
City Attorney

  
JULIE AINSWORTH-TAYLOR  
ASST. CITY ATTORNEY

Date of Publication: August 18, 2016  
Effective Date: August 23, 2016