ORIGINAL

ORDINANCE NO. 678

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2014 AND ADOPTING THE 2014-2019 SIX YEAR CAPITAL FACILITIES PLAN

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, the Growth Management Act, RCW 36.70A.070(3) and .130(2), requires a six--year plan for financing capital facilities (CIP) to be amended concurrently with the adoption of the city budget; and

WHEREAS, a proposed budget for fiscal year 2014 has been prepared and filed, public hearings have been held on November 4 and 18 for the purposes of fixing the final budget including a public hearing on revenues held on November 18, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2014 Budget Adopted. The 2014 Final Budget for the City of Shoreline for the period January 1, 2014 through December 31, 2014 as set forth in the 2014 Proposed Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

General Fund	$ 36,113,716
Street Fund	1,999,037
Code Abatement Fund	100,000
State Drug Enforcement Forfeiture Fund	13,800
Public Art Fund	49,408
Federal Drug Enforcement Forfeiture Fund	20,750
Property Tax Equalization Fund	0
Federal Criminal Forfeitures Fund	254,845
Revenue Stabilization Fund	0
Unlimited Tax GO Bond 2006	1,709,050
Limited Tax GO Bond 2009	1,662,567
General Capital Fund	4,113,532
City Facility-Major Maintenance Fund	50,000
Roads Capital Fund	21,372,851
Surface Water Utility Fund	5,222,967
Vehicle Operations & Maintenance Fund	245,273
Equipment Replacement Fund	61,597
Unemployment Fund	17,500
Total Funds	73,006,893

ORIGINAL

Section 3. Repeal, New Chapter. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is repealed and a new Chapter 3.01 *Fee Schedule* is adopted as set forth in Exhibit A attached hereto.

Section 4. CIP Adoption. The *Capital Improvement Plan (2014-2019)* is adopted as set forth in Exhibit B attached hereto.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2014.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 25, 2013.

Keith A. McGlashan, Mayor

ATTEST:

Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:

Ian Sievers
City Attorney

Date of Publication: December 2, 2013
Effective Date: January 1, 2014

ORIGINAL

City of Shoreline
Fee Schedules

3.01.010 Planning and Community Development

Type of Permit Application	2014 Fee Schedule Fee Based on $155.75 Per Hour
A. BUILDING	
Valuation (The Total Valuation Is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.	
1. $0 - $7,000	1 hour minimum ($155.75 per hour)
2. $7,001 - $25,000	$75 for the first $2,000.00 + $14 for each additional 1,000.00, or fraction thereof, to and including $25,000.00 (1 hour minimum)
3. $25,001 - $50,000	$397 for the first $25,000.00 + $11 for each additional $1,000.00, or fraction thereof, to and including $50,000.00.
4. $50,001 - $100,000	$672 for the first $50,000.00 + $9 for each additional $1,000.00, or fraction thereof, to and including $100,000.00.
5. $100,001 - $500,000	$1,122 for the first $100,000.00 + $7 for each additional $1,000.00, or fraction thereof, to and including $500,000.00.
6. $500,001 - $1,000,000	$3,922 for the first $500,000.00 + $5 for each additional $1,000.00, or fraction thereof, to and including $1,000,000.00.
7. $1,000.001 +	$6,422 for the first $1,000,000.00 + $3.15 for each additional $1,000.00, or fraction thereof.
8. Building/Structure Plan Review	65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum $778.75
10. Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum $467.25
11. Floodplain Permit	Hourly rate, 1-hour minimum $155.75
12. Floodplain Variance	Hourly rate, 3 Hour Minimum $467.25
13. Demolition, Commercial	Hourly rate, 3 Hour Minimum $467.25
14. Demolition, Residential	Hourly rate, 1-hour minimum $155.75
B. ELECTRICAL	
1. Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
C. FIRE - CONSTRUCTION	
1. Automatic Fire Alarm System:	
a. Existing System	
New or relocated devices up to 5	Hourly rate, 1-hour minimum $155.75
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum $467.25
Each additional new or relocated device over 12	$6.50 per device
b. New System	Hourly rate, 4-hour minimum $623
c. Each additional new or relocated device over 30	$6.50 per device
2. Fire Extinguishing Systems:	
a. Commercial Cooking Hoods	
1 to 12 flow points	Hourly rate, 3-hour minimum $467.25
More than 12	Hourly rate, 4-hour minimum $623
Other Fixed System Locations	Hourly rate, 4-hour minimum $623
3 Fire Pumps:	
a. Commercial Systems	Hourly rate, 4-hour minimum $623

ORIGINAL

City of Shoreline
Fee Schedules

Type of Permit Application	2014 Fee Schedule Fee Based on $155.75 Per Hour
4. Commercial Flammable/Combustible Liquids:	
a. Aboveground Tank Installations	
First tank	Hourly rate, 2-hour minimum $311.50
Additional	Hourly rate, 1-hour minimum $155.75
b. Underground Tank Installations	
First tank	Hourly rate, 2-hour minimum $311.50
Additional	Hourly rate, 1-hour minimum $155.75
c. Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum $311.50
d. Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum $467.25
e. Underground Tank Removal	
First tank	Hourly rate, 2-hour minimum $311.50
Additional Tank	Hourly rate, 0.5 Hours $78 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing	
a. Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum $311.50
6. High-Piled Storage:	
a. Class I – IV Commodities:	
501 – 2,500 square feet	Hourly rate, 2-hour minimum $311.50
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum $467.25
Over 12,000 square feet	Hourly rate, 4-hour minimum $623
b. High Hazard Commodities:	
501 – 2,500 square feet	Hourly rate, 3-hour minimum $467.25
Over 2,501 square feet	Hourly rate, 5-hour minimum $778.75
7. Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum $467.25
8. Industrial Ovens:	
Class A or B Furnaces	Hourly rate, 2-hour minimum $311.50
Class C or D Furnaces	Hourly rate, 4-hour minimum $623
9. LPG (Propane) Tanks:	
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum $311.50
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum $467.25
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum $155.75
Spray Booth	Hourly rate, 4-hour minimum $623
10. Sprinkler Systems (each riser):	
a. New Systems	Hourly rate, 5-hour minimum $778.75, plus $3.00 per head
b. Existing Systems	
1 – 10 heads	Hourly rate, 3-hour minimum $467.25
11 – 20 heads	Hourly rate, 4-hour minimum $623
More than 20 heads	Hourly rate, 5-hour minimum $778.75, plus $3.00 per head
c. Residential (R-3) 13-D System	
1 – 30 heads	Hourly rate, 3-hour minimum $467.25
More than 30 heads	Hourly rate, 3-hour minimum $467.25, plus $3.00 per head
Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum $155.75
11. Standpipe Systems	Hourly rate, 4-hour minimum $623
12. Emergency Power Supply Systems:	
10 kW - 50 kW	Hourly rate, 3-hour minimum $467.25
> 50 kW	Hourly rate, 5-hour minimum $778.75
13. Temporary Tents and Canopies	Hourly rate, 1-hour minimum $155.75

ORIGINAL

City of Shoreline
Fee Schedules

Type of Permit Application	2014 Fee Schedule Fee Based on $155.75 Per Hour
D. MECHANICAL	
1. Residential Mechanical System	Hourly rate, 1-hour minimum ($155.75) (including 4 pieces of equipment), $11.50 per piece of equipment over 4
2. Commercial Mechanical System	Hourly rate, 3-hour minimum ($467.25) (including 4 pieces of equipment), $11.50 per piece of equipment over 4
3. All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum $155.75
E. PLUMBING	
1. Plumbing System	Hourly rate, 1-hour minimum ($155.75) (including 4 fixtures), $11.50 per fixture over 4
2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum ($155.75) (including 4 outlets), $11.50 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	$11.50 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum ($155.75) (including 4 devices), $11.50 per devices over 4
5. Backflow Prevention Device as part of a plumbing systems permit	$11.50 per device (when included in fixture count)
F. ENVIRONMENTAL REVIEW	
Environmental Checklist (SEPA):	
1. Single-Family	Hourly rate, 10-hour minimum $1,557.50
2. Multifamily/Commercial	Hourly rate, 15-hour minimum $2,336.25
3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum $5,451.25
G. LAND USE	
1. Accessory Dwelling Unit	Hourly rate, 1-hour minimum $155.75
2. Administrative Design Review	Hourly rate, 1-hour minimum $155.75
3. Adult Family Home	Hourly rate, 2-1/2-hour minimum $389.38
4. Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,357)
5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum $4,672.5
6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,357)
7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,357)
8. Historic Landmark Review	Hourly rate, 1-hour minimum $155.75
9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum $155.75
10. Interpretation of Development Code	Hourly rate, 1-hour minimum $155.75
11. Master Plan	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,357)
12. Planned Action Determination	Hourly rate, 1-hour minimum $155.75
13. Rezone	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,357)
14. SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,357)
15. Sign Permit	Hourly rate, 2-hour minimum $311.5
16. Special Use Permit	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,390)
17. Street Vacation	Hourly rate, 60-hour minimum ($9,345), plus public hearing ($2,390)
18. Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum $311.50
19. Variance - Engineering Standards	Hourly rate, 3-hour minimum $467.25
20. Variances - Zoning	Hourly rate, 30-hour minimum $4,672.50

ORIGINAL

City of Shoreline
Fee Schedules

Type of Permit Application	2014 Fee Schedule Fee Based on $155.75 Per Hour
H. MISCELLANEOUS FEES	
1. Critical area field signs	$6.50 per sign
2. Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee
3. Expedited Review – Building or Site Development Permits	Twice the applicable plan review fee(s)
4. All Other Fees Per Hour	Hourly rate, 1-hour minimum $155.75
5. Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum ($467.25) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
6. Extension of the Conditional Certificate for the Multiple Family Tax Exemption	$155.75
I. RIGHT-OF-WAY	
1. Right-of-Way Use	Hourly rate, 1-hour minimum $155.75
2. Right-of-Way Site	Hourly rate, 2-hour minimum $311.50
J. SHORELINE SUBSTANTIAL DEVELOPMENT	
1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum $4,672.50
2. Shoreline Exemption	Hourly rate, 2-hour minimum $311.50
3. Shoreline Variance	Hourly rate, 30-hour minimum ($4,672.50), plus public hearing if required ($2,390)
Substantial Development Permit (based on valuation):	
1. up to $10,000	Hourly rate, 15-hour minimum $2,336.25
2. $10,000 to $500,000	Hourly rate, 34-hour minimum $5,295.50
3. over $500,000	Hourly rate, 60-hour minimum $9,345
K. SITE DEVELOPMENT	
1. Grading	Hourly rate, 3-hour minimum $467.25
2. Clearing	Hourly rate, 3-hour minimum $467.25
3. Tree Removal	Hourly rate, 1-hour minimum $155.75
4. Landscaping	Hourly rate, 3-hour minimum $467.25
5. Parking Lot	Hourly rate, 3-hour minimum $467.25
6. Subdivision Construction	Hourly rate, 12-hour minimum $1,869
L. SUBDIVISIONS	
1. Binding Site Plan	Hourly rate, 6-hour minimum $934.50
2. Lot Line Adjustment	Hourly rate, 3-hour minimum $467.25
3. Preliminary Short Subdivision	Hourly rate, 30-hour minimum ($4,672.50) for two-lot short subdivision plus 3-hour minimum ($467.25) for each additional lot
4. Final Short Subdivision	Hourly rate, 8-hour minimum $1,246
5. Preliminary Subdivision	Hourly rate, 39-hour minimum ($6,074.25) for five-lot subdivision plus 3-hour minimum ($467.25) for each additional lot, plus public hearing ($2,390)
6. Final Subdivision	Hourly rate, 30-hour minimum $4,672.50
7. Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum $1,869

ORIGINAL

City of Shoreline
Fee Schedules

Type of Permit Application	2014 Fee Schedule Fee Based on $155.75 Per Hour
M. SUPPLEMENTAL FEES	
1. Supplemental building permit fees	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at $155.75 per hour, minimum of one hour.
2. Reinspection fees	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at $155.75 per hour, minimum one hour.

N. FEE REFUNDS

The city manager or designee may authorize the refunding of:

1. One hundred percent of any fee erroneously paid or collected.
2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.
4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

[Ord. 650 § 1, 2013; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

ORIGINAL

City of Shoreline
Fee Schedules

3.01.020 Fire - Operational

Type of Permit Application	2014 Fee Schedule Fee Based on $155.75 Per Hour
A. FIRE - OPERATIONAL	
1. Aerosol Products	Hourly rate, 1-hour minimum $155.75
2. Amusement Buildings	Hourly rate, 1-hour minimum $155.75
3. Carnivals and Fairs	Hourly rate, 1-hour minimum $155.75
4. Combustible Dust-Producing Operations	Hourly rate, 1-hour minimum $155.75
5. Combustible Fibers	Hourly rate, 1-hour minimum $155.75
6. Compressed Gases	Hourly rate, 1-hour minimum $155.75
7. Cryogenic Fluids	Hourly rate, 1-hour minimum $155.75
8. Cutting and Welding	Hourly rate, 1-hour minimum $155.75
9. Dry Cleaning (hazardous solvent)	Hourly rate, 1-hour minimum $155.75
10. Flammable/Combustible Liquid Storage/Handle/Use	Hourly rate, 1-hour minimum $155.75
11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs)	Add'l fee based on site specs
12. Floor Finishing	Hourly rate, 1-hour minimum $155.75
13. Garages, Repair or Servicing - 1 to 5 Bays	Hourly rate, 1-hour minimum $155.75
14. Garages, Repair or Servicing - (add'l 5 Bays)	$88.50
15. Hazardous Materials	Hourly rate, 3-hour minimum $467.25
16. Hazardous Materials (including Battery Systems 55 gal>)	Hourly rate, 1-hour minimum $155.75
17. High-Piled Storage	Hourly rate, 1-hour minimum $155.75
18. Hot Work Operations	Hourly rate, 1-hour minimum $155.75
19. Indoor Fueled Vehicles	Hourly rate, 1-hour minimum $155.75
20. Industrial Ovens	Hourly rate, 1-hour minimum $155.75
21. LP Gas-Consumer Cylinder Exchange	$88.50
22. LP Gas-Retail Sale of 2.5 lb or less	$88.50
23. LP Gas-Commercial Containers (Tanks)	Hourly rate, 1-hour minimum $155.75
24. LP Gas-Commercial Containers, Temporary (Tanks)	Hourly rate, 1-hour minimum $155.75
25. Lumber Yard	Hourly rate, 1-hour minimum $155.75
26. Misc Comb Material	Hourly rate, 1-hour minimum $155.75
27. Open Flames and Candles	Hourly rate, 1-hour minimum $155.75
28. Open Flames and Torches	Hourly rate, 1-hour minimum $155.75
29. Places of Assembly 50 to 100	$88.50
30. Places of Assembly up to 500	Hourly rate, 1-hour minimum $155.75
31. Places of Assembly 501>	Hourly rate, 2-hour minimum $311.50
32. Places of Assembly (addt'l assembly areas)	$88.50
33. Places of Assembly - A-5 Outdoor	$88.50
34. Places of Assembly - Outdoor Pools	$88.50
35. Places of Assembly - Open Air Stadiums	Hourly rate, 1-hour minimum $155.75
36. Pyrotechnic Special Effects Material	Hourly rate, 1-hour minimum $155.75
37. Pyrotechnic Special Effects Material (addt'l specs)	Add'l fee based on site specs
38. Refrigeration Equipment	Hourly rate, 1-hour minimum $155.75
39. Scrap Tire Storage	Hourly rate, 1-hour minimum $155.75
40. Spraying or Dipping	Hourly rate, 1-hour minimum $155.75
41. Waste Handling	Hourly rate, 1-hour minimum $155.75
42. Wood Products	Hourly rate, 1-hour minimum $155.75

ORIGINAL

City of Shoreline
Fee Schedules

3.01.100 Animal Licensing and Service Fees

Annual License	2014 Fee Schedule
A. PET - DOG OR CAT	
1. Unaltered	$60.00
2. Altered	$30.00
3. Juvenile pet	$15.00
4. Discounted pet	$15.00
5. Replacement tag	$5.00
6. Transfer fee	$3.00
7. License renewal late fee – received 45 to 90 days following license expiration	$15.00
8. License renewal late fee – received 90 to 135 days following license expiration	$20.00
9. License renewal late fee – received more than 135 days following license expiration	$30.00
10. License renewal late fee – received more than 365 days following license expiration	$30.00 plus license fee(s) for any year(s) that the pet was unlicensed
Service Animal Dogs and Cats and K-9 Police Dogs:Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.	
B. GUARD DOG	
1. Guard dog registration	$100.00
C. ANIMAL RELATED BUSINESS	
1. Hobby kennel and hobby cattery	$50.00
2. Guard dog trainer	$50.00
3. Guard dog purveyor	$250.00
D. GUARD DOG PURVEYOR	
1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license.	

E. FEE WAIVER

1. The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest.
   In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received.

[Ord. 650 § 3 (Exh. A),, 2012; Ord. 595 § 3 (Att. B), 2011]

ORIGINAL

City of Shoreline
Fee Schedules

3.01.200 Business License Fees

License	Proposed 2014 Fee
A. BUSINESS LICENSE FEES - GENERAL	
1. Annual business license fee	$40.00 Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060	
2. Penalty for late renewal as described in SMC 5.05.080	$21.50 Annual
B. REGULATORY LICENSE FEES	
1. Regulated massage business	$195.25 Per Year
2. Massage manager	$42.50 Per Year
3. Public dance	$134.00 Per Dance
4. Pawnbroker	$624.50 Per Year
5. Secondhand Dealer	$59.75 Per Year
6. Master solicitor	$122.50 Per Year
7. Solicitor	$30.75 Per Year
8. Collective Garden	$624.50 Per Year/plus additional $12.50 fee for background checks for each operator
Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than $50.00, two percent of the required fee. * For a license requiring a fee of more than $50.00, ten percent of the required fee.	
9. Adult cabaret operator	$624.25 Per Year
10. Adult cabaret manager	$134.00 Per Year
11. Adult cabaret entertainer	$134.00 Per Year
Late fees for the above cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:	
Days Past Due	
7 - 30	10%
31 - 60	25%
61 and over	100%
12. Panoram	$604.75 per year/plus additional $12.50 fee for background checks for each operator
13. Panoram premise	$256.50 Per Year
14. Panoram device	$73.25 Per Year Per Device
Renewals for panoram licenses: On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows: * If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee. * If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee.	
15. Duplicate Regulatory License	$6.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

ORIGINAL

City of Shoreline
Fee Schedules

3.01.210 Hearing Examiner Fees

	Proposed 2014 Fee
A. HEARING EXAMINER FEES	$475.25

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

1. Black and white photocopies or scanned copies from paper up to 11 by 17 inches - if more than five pages	$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	$3.50 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, depending on size and process
4. Color photocopies up to 11 by 17 inches - if more than one page	$0.70 Per Page
7. CD or DVD.	$0.50 each
8. Photographic prints and slides	Cost charged by vendor, depending on size and process
9. GIS maps smaller than 11 by 17 inches	$0.50 Per Page
10. GIS maps larger than 11 by 17 inches	$1.70 Per Square Foot
11. Mylar Sheets	$6.40 Per Sheet
12. Clerk Certification	$1.10 Per Document
13. City of Shoreline Budget Book CD Version	$2.10 Per CD
14. Custom GIS Mapping and Data Requests	$86.75 Per Hour (1 Hour Minimum)

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

3.01.230 Vehicle Impound Fees

Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay an administrative fee	$156.25

[Ord. 650 § 3 (Exh. A), 2012; Ord. 585 § 5 (Exh. D), 2010]

ORIGINAL

City of Shoreline
Fee Schedules

3.01.300 Parks, Recreation and Cultural Services

Fee	2014 Proposed Resident Rate	2014 Proposed Non-Resident Rate
A. OUTDOOR RENTAL FEES		
1. **Picnic Shelters – (same for all groups)**		
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	$50.00	$60.00
b. Full Day (9:00am - Dusk)	$75.00	$90.00
2. **Cromwell Park Amphitheater**		
a. Half Day	$50.00	$60.00
b. Full Day	$75.00	$90.00
c. Plus Supervisor Fee	$18.50	$18.50
3. **Alcohol Use**		
a. Per hour, 4 hour minimum (includes shelter rental)	$85.00	$95.00
4. **Athletic Fields**		
	Per Hour	**Per Hour**
a. Lights (determined by dusk schedule)	$17.00	$17.00
b. Non-Profit Youth Organization Game and/or Practice	$4.50	$7.00
c. Non-Profit Youth Organization Tournament	$9.00	$12.00
d. Adult and For-Profit Youth Organizations and Private Rentals Practice	$16.00	$20.00
e. Adult and For-Profit Youth Organizations and Private Rentals Games	$30.00	$36.00
f. Adult and For-Profit Youth Organizations and Private Rentals Tournament *	$36.00	$43.00
g. *Additional field prep fee may be added	$45.00	$54.00
5. **Synthetic Fields**		
a. Non-Profit Youth Organizations	$18.00	$26.00
b. Adult and For-Profit Youth Organizations and Private Rentals	$62.00	$76.00
c. Discount Field Rate **	$18.00	$26.00
**Offered during hours of low usage as established and posted by the PRSC Director		
B. INDOOR RENTAL FEES		
1. **Richmond Highlands (same for all groups) Maximum Attendance 214**		
	Per Hour (2 Hour Minimum)	**Per Hour** (2 Hour Minimum)
a. Entire Building (including building monitor)	$58.00	$70.00
2. **Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups**		
a. Multi-Purpose Room 1 or 2	$12.00	$16.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	$20.00	$25.00
c. Gymnastics Room	$12.00	$16.00
d. Dance Room	$12.00	$16.00
e. Gym-One Court	$20.00	$25.00
f. Entire Gym	$35.00	$45.00
g. Entire Facility	$95.00	$120.00
3. **Spartan Recreation Center Fees for All Other Organizations/Groups**		
a. Multi-Purpose Room 1 or 2	$24.00	$29.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	$34.00	$41.00
c. Gymnastics Room	$24.00	$29.00
d. Dance Room	$24.00	$29.00
e. Gym-One Court	$34.00	$41.00
f. Entire Gym	$64.00	$76.00

ORIGINAL

City of Shoreline
Fee Schedules

Fee	2014 Proposed Resident Rate	2014 Proposed Non-Resident Rate
g. Entire Facility	$125.00	$145.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.		
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)		
4. Other Indoor Rental Fees:		
a-1. Damage Deposit (1-125 people): (refundable)	$200.00	$200.00
a-2. Damage Deposit (126+ people): (refundable)	$400.00	$400.00
b. Supervision Fee (if applicable)	$18.50/hour	$18.50/hour
c. Daily Rates (shall not exceed)	$850.00	$850.00
d. Spartan Recreation Center Tarp Installation	$100.00	$100.00
C. CONCESSIONAIRE PERMIT		
1. One-time concessions or small events (under 300 people)	$33.00	$33.00
2. One-time Major Event (over 300 people)	$77.00	$77.00
3. Seasonal (anything more than five days)	$150.00	$150.00
4. Instructor Permit	$33.00	$33.00
Concession Permit fees are waived for Non-Profit Youth Organizations Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director		
D. INDOOR DROP-IN FEES		
1. Showers Only (Spartan Gym)	$1.00	$1.00
2. Youth Drop-In	$1.00	$1.00
3. Youth Drop-In Ten Punch Card	$9.00	$9.00
4. Youth Drop-In Three Month Pass	$23.00	$23.00
5. Adult Drop-In	$2.00	$3.00
6. Adult Drop-In Ten Punch Card	$19.00	$29.00
7. Adult Drop-In Three Month Pass	$53.00	$63.00
E. AQUATICS DROP-IN FEES		
1. Adult	$3.50	$4.50
2. Child/Senior/Disabled	$2.50	$3.00
3. Family	$8.75	$11.50
4. Adult - Real Deal	$1.50	$2.50
5. Child/Senior/Disabled - Real Deal	$1.00	$1.50
6. **10 Punch**		
a. Adult	$29.00	$36.00
b. Child/Senior/Disabled	$20.00	$24.00
c. Family	$71.00	$100.00
7. **1 Month**		
a. Adult	$47.50	$61.50
b. Child/Senior/Disabled	$30.00	$36.00
c. Family	$117.00	$140.00
8. **3 Month**		
a. Adult	$134.00	$165.00
b. Child/Senior/Disabled	$89.00	$113.00
c. Family	$267.00	$320.00
9. **6 Month**		
a. Adult	$216.00	$265.00
b. Child/Senior/Disabled	$154.00	$184.00
c. Family	$431.00	$517.00
10 **1 Year Pass**		

ORIGINAL

City of Shoreline
Fee Schedules

Fee	2014 Proposed Resident Rate	2014 Proposed Non-Resident Rate
a. Adult	$377.00	$477.00
b. Child/Senior/Disabled	$269.00	$322.00
c. Family	$754.00	$904.00
F. AQUATICS LESSON AND RECREATION FEES		
1. Lesson Program		
a. Parent & Tot	$5.50	$6.50
b. Preschool (1-5)	$5.50	$6.50
c. Youth (1&2)	$5.50	$6.50
d. Youth (3-7)	$5.50	$6.50
e. Adult	$5.50	$6.50
f. Water Fitness - Adults	$4.50	$5.50
g. Water Fitness - Adults10x	$37.00	$45.00
h. Water Fitness Senior	$3.25	$4.00
i. Water Fitness Seniors10x	$26.00	$32.00
j. Arthritis - Adults	$3.50	$4.00
k. Arthritis - Adults 10x	$35.00	$40.00
l. Arthritis-Seniors	$3.50	$4.00
m. Arthritis - Seniors 10x	$35.00	$40.00
2. Other Programs		
a. Swim Day Camp	$115.00	$125.00
b. Gators Swim /Dive 7 Wks	$140.00	$160.00
3. Rentals		
a. School Dist: Per 60 Kids/per Hour (non-agreement)	$50.00	$50.00
b. Rentals On-Going (non-swim team)	$75.00	$75.00
c. Swim Team Per/ Lane/Hr	$11.00	$11.00
4. Public Rentals per Hour		
a. 1-60	$115.00	$130.00
b. 61-150	$150.00	$175.00
G. FEE IN LIEU OF STREET TREE REPLACEMENT	$285.00	

[Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

3.01.310 City Hall Rental Fees

1. City Hall Rental - Third Floor Conference Room	$35 Per Hour	$35 Per Hour
2. City Hall Rental - Council Chambers	$100 Per Hour	$100 Per Hour
3. AV Set-up Fee - Per Room	$15.00	$15.00
4. Damage Deposit (refundable)	$200.00	$200.00

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 570 § 1 (Exh. A),

ORIGINAL

City of Shoreline
Fee Schedules
3.01.400 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	Per Unit	6% Utility Tax	Fee + Utility Tax
A. Rate Table				
1. Residential: Single-family home		Parcel	$8.50	$150.09
a. Very Light	Less than or equal to 10%	Parcel	$8.50	$150.09
b. Light	More than 10%, less than or equal to 20%	Acre	$19.73	$348.58
c. Moderate	More than 20%, less than or equal to 45%	Acre	$40.76	$720.13
d. Moderately Heavy	More than 45%, less than or equal to 65%	Acre	$79.06	$1,396.69
e. Heavy	More than 65%, less than or equal to 85%	Acre	$100.16	$1,769.46
f. Very Heavy	More than 85%, less than or equal to 100%	Acre	$131.19	$2,317.73
g. Minimum Rate			$8.50	$150.08

There are two types of service charges: The flat rate and the sliding rate.
The flat rate service charge applies to single family homes and parcels with less than 10% impervious surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

B. CREDITS

Several special rate categories will automatically be assigned to those who qualify

1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
2. A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

   Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Percent Impervious Surface	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	Parcel	$4.25	$75.04
a. Very Light	50%	Parcel	$4.25	$75.04
b. Light	50%	Acre	$9.87	$174.28
c. All other categories will be discounted to the fee and tax applicable to the preceding rate category in the Rate Table in subsection A of this section				

3. A public school district shall be elegible for a discount of up to 100% of its standard rates until July 1, 2015 based on the value of an approved curricullum which benefits surface water utility programs. The curriculum costs shall be approved
4. Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

C. RATE ADJUSTMENTS

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).
Property owners should file a request for a change in the rate assessed if:

1. The property acreage is incorrect;
2. The measured impervious surface is incorrect;
3. The property is charged a sliding fee when the fee should be flat;
4. The person or property qualifies for an exemption or discount; or
5. The property is wholly or in part outside the service area.

D. REBATE

Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of $2.00 per square foot not to exceed $1,600 for any parcel.

[Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

ORIGINAL

3.01.500 Solid Waste Rate Schedule

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2014 Total Fee
A. MONTHLY				
1. One 10-gallon Garbage Micro-Can	15.00	$ 0.90	$ 3.30	$ 4.21
2. One 32-gallon Garbage Cart	32.00	$ 1.92	$ 3.96	$ 5.88
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE				
1. One 10-gallon Garbage Micro-Can	10.00	$ 2.60	$ 4.43	$ 7.03
2. One 20-gallon Garbage Cart	20.00	$ 5.21	$ 7.16	$ 12.37
3. 1 32-gallon Garbage Cart	21.71	$ 5.66	$ 11.87	$ 17.53
4. 1 45-gallon Garbage Cart	30.53	$ 7.95	$ 17.44	$ 25.40
5. 1 64-gallon Garbage Cart	43.41	$ 11.31	$ 18.62	$ 29.94
6. 1 96-gallon Garbage Cart	65.12	$ 16.97	$ 23.66	$ 40.63
7. Additional 32 Gallon Cart (weekly svc)	21.71	$ 5.66	$ 6.75	$ 12.41
8. Additional 64 Gallon Cart (weekly svc)	43.41	$ 11.31	$ 9.91	$ 21.22
9. Additional 96 Gallon Cart (weekly svc)	65.12	$ 16.97	$ 11.88	$ 28.84
10. Extras (32 gallon equivalent)				$ 4.08
11. Miscellaneous Fees:				
a. EoW Yard Debris/FW service (includes 32 gallon cart)				$ 8.53
b. EoW Yard Debris/FW service (includes 64 gallon cart)				$ 9.40
c. EoW Yard Debris/FW service (includes 96 gallon cart)				$ 10.29
d. Extra Yardwaste (per 32 gallon)				$ 2.33
e. Return Trip				$ 8.17
f. Carry-out Charge, per 25 ft, per month				$ 3.50
g. Drive-in Charge, per month				$ 4.67
h. Overweight/Oversize container (per p/u)				$ 3.50
i. Redelivery of containers				$ 11.67
j. Cart Cleaning (per cart per event)				$ 8.75
k. Sunken Can Surcharge per month				$ 8.75
C. ON-CALL BULKY WASTE COLLECTION				
1. White Goods, except refrigerators & freezers		$ 20.00	$ 75.83	$ 95.83
2. Refrigerators, Freezers		$ 40.00	$ 75.83	$ 115.83
3. Sofas, Chairs		$ 35.00	$ 75.83	$ 110.83
4. Mattresses		$ 35.00	$ 75.83	$ 110.83
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART				
1. 1 10-gallon Garbage Micro-Can	10.00	$ 2.60	$ 5.99	$ 8.59
2. 1 20-gallon Garbage Cart	20.00	$ 5.21	$ 9.93	$ 15.14
3. 1 32-gallon Garbage Cart	21.39	$ 5.57	$ 15.79	$ 21.36
4. 1 45-gallon Garbage Cart	30.07	$ 7.84	$ 22.24	$ 30.08
5. 1 64-gallon Garbage Cart	42.77	$ 11.15	$ 24.70	$ 35.85
6. 1 96-gallon Garbage Cart	64.16	$ 16.72	$ 31.91	$ 48.62
7. Additional 32 Gallon Cart (weekly svc)	21.39	$ 5.57	$ 15.79	$ 21.36
8. Additional 64 Gallon Cart (weekly svc)	42.77	$ 11.15	$ 24.70	$ 35.85
9. Additional 96 Gallon Cart (weekly svc)	64.16	$ 16.72	$ 31.91	$ 48.62
10. Extras (32 gallon equivalent)				$ 4.08
11. Miscellaneous Fees:				
a. Weekly Yard Debris/FW (incl 32 gallon cart)				$ 21.58

ORIGINAL

City of Shoreline
Fee Schedules

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2014 Total Fee
b. Weekly Yard Debris/FW (incl 64 gallon cart)				$ 23.77
c. Weekly Yard Debris/FW (incl 96 gallon cart)				$ 26.01
d. Return Trip (same day, before 2:00)				$ 8.17
e. Carry-out Charge, per 25 ft, per month				$ 3.50
f. Drive-in Charge, per month				$ 4.67
g. Overweight/Oversize container (per p/u)				$ 3.50
h. Redelivery of containers				$ 11.67
i. Cart Cleaning (per cart per event)				$ 8.75
E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)				
1. 1 Cubic Yard, 1 pickup/week	135.00	$ 35.18	$ 64.29	$ 99.47
2. 1 Cubic Yard, 2 pickups/week	135.00	$ 70.36	$ 128.59	$ 198.94
3. 1 Cubic Yard, 3 pickups/week	135.00	$ 105.54	$ 192.88	$ 298.42
4. 1 Cubic Yard, 4 pickups/week	135.00	$ 140.73	$ 257.17	$ 397.90
5. 1 Cubic Yard, 5 pickups/week	135.00	$ 175.91	$ 321.46	$ 497.38
6. 1.5 Cubic Yard, 1 pickup/week	202.50	$ 52.77	$ 93.02	$ 145.79
7. 1.5 Cubic Yard, 2 pickups/week	202.50	$ 105.54	$ 186.04	$ 291.58
8. 1.5 Cubic Yard, 3 pickups/week	202.50	$ 158.32	$ 279.07	$ 437.39
9. 1.5 Cubic Yard, 4 pickups/week	202.50	$ 211.09	$ 372.09	$ 583.18
10. 1.5 Cubic Yard, 5 pickups/week	202.50	$ 263.86	$ 465.11	$ 728.97
11. 2 Cubic Yard, 1 pickups/week	270.00	$ 70.36	$ 121.30	$ 191.66
12. 2 Cubic Yard, 2 pickups/week	270.00	$ 140.73	$ 242.59	$ 383.32
13. 2 Cubic Yard, 3 pickups/week	270.00	$ 211.09	$ 363.89	$ 574.98
14. 2 Cubic Yard, 4 pickups/week	270.00	$ 281.45	$ 485.19	$ 766.64
15. 2 Cubic Yard, 5 pickups/week	270.00	$ 351.81	$ 606.48	$ 958.30
16. 3 Cubic Yard, 1 pickup/week	405.00	$ 105.54	$ 172.38	$ 277.92
17. 3 Cubic Yard, 2 pickups/week	405.00	$ 211.09	$ 344.76	$ 555.84
18. 3 Cubic Yard, 3 pickups/week	405.00	$ 316.63	$ 517.13	$ 833.76
19. 3 Cubic Yard, 4 pickups/week	405.00	$ 422.18	$ 689.51	$ 1,111.69
20. 3 Cubic Yard, 5 pickups/week	405.00	$ 527.72	$ 861.89	$ 1,389.61
21. 4 Cubic Yard, 1 pickup/week	540.00	$ 140.73	$ 211.62	$ 352.34
22. 4 Cubic Yard, 2 pickups/week	540.00	$ 281.45	$ 423.23	$ 704.68
23. 4 Cubic Yard, 3 pickups/week	540.00	$ 422.18	$ 634.85	$ 1,057.02
24. 4 Cubic Yard, 4 pickups/week	540.00	$ 562.90	$ 846.46	$ 1,409.36
25. 4 Cubic Yard, 5 pickups/week	540.00	$ 703.63	$ 1,058.08	$ 1,761.70
26. 6 Cubic Yard, 1 pickup/week	810.00	$ 211.09	$ 290.09	$ 501.18
27. 6 Cubic Yard, 2 pickups/week	810.00	$ 422.18	$ 580.18	$ 1,002.36
28. 6 Cubic Yard, 3 pickups/week	810.00	$ 633.27	$ 870.27	$ 1,503.53
29. 6 Cubic Yard, 4 pickups/week	810.00	$ 844.35	$ 1,160.36	$ 2,004.71
30. 6 Cubic Yard, 5 pickups/week	810.00	$1,055.44	$ 1,450.45	$ 2,505.89
31. 8 Cubic Yard, 1 pickup/week	1,080.00	$ 281.45	$ 350.34	$ 631.79
32. 8 Cubic Yard, 2 pickups/week	1,080.00	$ 562.90	$ 700.68	$ 1,263.59
33. 8 Cubic Yard, 3 pickups/week	1,080.00	$ 844.35	$ 1,051.02	$ 1,895.38
34. 8 Cubic Yard, 4 pickups/week	1,080.00	$1,125.81	$ 1,401.37	$ 2,527.17
35. 8 Cubic Yard, 5 pickups/week	1,080.00	$1,407.26	$ 1,751.71	$ 3,158.97
36. Extra loose cubic yard, per pickup				$ 14.00
F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)				
1. 1 Cubic Yard Container	405.00	$ 105.54	$ 128.59	$ 234.12

ORIGINAL

City of Shoreline
Fee Schedules

Ord. 678 Exhibit A

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2014 Total Fee
2. 1.5 Cubic Yard Container	607.50	$ 158.32	$ 162.79	$ 321.11
3. 2 Cubic Yard Container	810.00	$ 211.09	$ 194.07	$ 405.16
4. 3 Cubic Yard Container	1,215.00	$ 316.63	$ 258.57	$ 575.20
5. 4 Cubic Yard Container	1,620.00	$ 422.18	$ 296.26	$ 718.44
6. 6 Cubic Yard Container	2,430.00	$ 633.27	$ 377.12	$ 1,010.38
7. Detachable Container Miscellaneous Fees (per occurance):				
a. Return Trip				$ 11.67
b. Roll-out Container over 15 feet (per p/u)				$ 2.33
c. Unlock Container (per p/u)				$ 1.75
d. Gate Opening (per p/u)				$ 1.75
G. UNSCHEDULED GARBAGE COLLECTION SERVICES				
1. 1 45 gallon cart		$ 1.81	$ 65.06	$ 66.87
2. 1 64 gallon cart		$ 2.57	$ 65.60	$ 68.17
3. 1 96 gallon cart		$ 3.86	$ 67.17	$ 71.03
4. 1 cubic yard container		$ 8.12	$ 74.19	$ 82.31
5. 1.5 cubic yard container		$ 12.19	$ 80.42	$ 92.61
6. 2 cubic yard container		$ 16.26	$ 86.54	$ 102.81
7. 3 cubic yard container		$ 24.38	$ 97.63	$ 122.01
8. 4 cubic yard container		$ 32.50	$ 106.13	$ 138.63
9. 6 cubic yard container		$ 48.76	$ 123.15	$ 171.91
10. 8 cubic yard container		$ 65.00	$ 136.22	$ 201.21
H. COMMERCIAL UNSCHEDULED RECYCLING COLLECTION SERVICES				
1. 1 32 gallon cart			$ 63.66	$ 63.66
2. 1 45 gallon cart			$ 65.06	$ 65.06
3. 1 64 gallon cart			$ 65.60	$ 65.60
4. 1 96 gallon cart			$ 67.17	$ 67.17
5. 1 cubic yard container			$ 74.19	$ 74.19
6. 1.5 cubic yard container			$ 80.42	$ 80.42
7. 2 cubic yard container			$ 86.54	$ 86.54
8. 3 cubic yard container			$ 97.63	$ 97.63
9. 4 cubic yard container			$ 106.13	$ 106.13
10. 6 cubic yard container			$ 123.15	$ 123.15
11. 8 cubic yard container			$ 136.22	$ 136.22
I. TEMPORARY COLLECTION HAULING				
1. 4 Yard detachable container	540.00	$ 32.50	$ 104.99	$ 137.49
2. 6 Yard detachable container	810.00	$ 48.75	$ 104.99	$ 153.74
3. 8 Yard detachable container	1,080.00	$ 65.00	$ 104.99	$ 169.99
4. Non-compacted 10 cubic yard Drop-box				$ 151.65
5. Non-compacted 20 cubic yard Drop-box				$ 174.98
6. Non-compacted 30 cubic yard Drop-box				$ 198.31
7. Non-compacted 40 cubic yard Drop-box				$ 209.98

ORIGINAL

City of Shoreline
Fee Schedules

Ord. 678 Exhibit A

Solid Waste Rate Schedule from CleanScapes			
Service Level	2014 Delivery Fee	2014 Daily Rental	2014 Monthly Rental
J. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY			
1. 4 Yard detachable container	$ 81.66	$ 4.67	$ 55.99
2. 6 Yard detachable container	$ 81.66	$ 4.67	$ 55.99
3. 8 Yard detachable container	$ 81.66	$ 4.67	$ 55.99
4. Non-compacted 10 cubic yard Drop-box	$ 104.99	$ 7.00	$ 83.99
5. Non-compacted 20 cubic yard Drop-box	$ 104.99	$ 7.00	$ 83.99
6. Non-compacted 30 cubic yard Drop-box	$ 104.99	$ 7.00	$ 83.99
7. Non-compacted 40 cubic yard Drop-box	$ 104.99	$ 7.00	$ 83.99
8. Miscellaneous Fees:			Per Event
a. Return Trip			$ 29.16
b. Stand-by Time (per minute)			$ 1.46
c. Drop-box turn around charge			$ 11.67

Service Level (based on pick ups)	2014 Rent	2014 Monthly Rent	2014 Delivery Charge	2014 Haul Charge
K. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION				
1. Non-compacted 15 cubic yard Drop-box	$ 5.83	$ 69.99	$ 104.99	$ 164.08
2. Non-compacted 20 cubic yard Drop-box	$ 5.83	$ 81.66	$ 104.99	$ 179.88
3. Non-compacted 25 cubic yard Drop-box	$ 5.83	$ 93.32	$ 104.99	$ 195.69
4. Non-compacted 30 cubic yard Drop-box	$ 5.83	$ 104.99	$ 104.99	$ 211.50
5. Non-compacted 40 cubic yard Drop-box	$ 5.83	$ 116.66	$ 104.99	$ 243.11
6. Compacted 15 cubic yard Drop-box	$ -	$ -	$ 116.66	$ 187.41
7. Compacted 20 cubic yard Drop-box	$ -	$ -	$ 116.66	$ 203.21
8. Compacted 25 cubic yard Drop-box	$ -	$ -	$ 116.66	$ 219.02
9. Compacted 30 cubic yard Drop-box	$ -	$ -	$ 116.66	$ 234.83
10. Compacted 40 cubic yard Drop-box	$ -	$ -	$ 116.66	$ 266.44

Service Level	Pounds Per Unit	2014 Disposal Fee	2014 Collection Fee	2014 Total Service Fee
L. ON-STREET CANS				
1. Can collection 30-50 gallons, per p/u	30.00	$ 1.80	$ 2.17	$ 3.97
M. CITY FACILITIES				
1. City facilities, flat rate, per month		$ 275.97	$ 494.04	$ 770.01
N. SWEEPING SOLIDS				
1. Disposal/Recycling flat rate, per month				$ 933.25
O. HOURLY RATES				
1. Rear/Side-load packer + driver				$ 128.32
2. Front-load packer + driver				$ 128.32
3. Drop-box Truck + driver				$ 104.99
4. Additional Labor (per person)				$ 46.66
P. COMMERCIAL FLUORESCENT TUBE RECYCLING		Rate/tube		
1. Collection, first tube		$ 23.33		
2. Collection, additional tubes		$ 2.33		

[Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

ORIGINAL

City of Shoreline
Fee Schedules

3.01.800 Fee Waiver

The city manager or designee is authorized to waive use fees for right-of-way permits (SMC 3.01.010), facility use fees and concessionaire permits (SMC 3.01.030), and meeting rooms (SMC 3.01.032) as a city contribution toward events which serve the community and are consistent with adopted city programs. The city manager is authorized to designate collection points in the City Hall lobby, pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 650 § 3 (Exh. A), 2012; Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

3.01.810 Collection Fees (Financial)

	Proposed 2014 Fee
The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee	$29.25

[Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

3.01.820 Annual Adjustments

The fee schedules in this chapter shall be automatically updated on an annual basis on January 1st of each year by the Seattle Consumer Price Index for all urban consumers (CPI-U). The adjustment shall be calculated each year and included in the city manager's proposed budget. The annual adjustment shall be based on the CPI-U average for the period that includes the last six months of the previous budget year and the first six months of the current budget year. The city manager may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the adopted budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded to the nearest quarter-dollar.

[Ord. 650 § 3 (Exh. A), 2012; Ord. 451 § 15, 2006]

ORIGINAL

Ord. 678 Exhibit B

City of Shoreline 2014 - 2019 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund *Project*	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Total 2014-2019
General Capital							
Parks Projects							
Ballinger Neighborhood Parks Master Planning	$0	$0	$0	$0	$150,000	$0	$150,000
Echo Lake Park Improvements	$269,411	$0	$0	$0	$0	$0	$269,411
King County Parks, Trails and Open Space Replacement Levy	$25,000	$93,000	$59,000	$59,000	$59,000	$59,000	$354,000
Paramount Open Space Acquisition	$100,000	$0	$0	$0	$0	$0	$100,000
Park at Town Center	$0	$0	$0	$0	$0	$200,000	$200,000
Parks Repair and Replacement	$200,000	$210,000	$220,500	$231,525	$243,101	$255,256	$1,360,383
PROS Plan Update	$0	$0	$23,000	$27,000	$0	$0	$50,000
Regional Trail Signage	$122,171	$0	$0	$0	$0	$0	$122,171
Richmond Beach Saltwater Park Improvements	$10,330	$0	$0	$0	$0	$0	$10,330
Saltwater Park Pedestrian Bridge Major Repair	$275,000	$0	$0	$0	$0	$0	$275,000
Sunset School Park Project	$154,990	$0	$0	$0	$0	$0	$154,990
Trail Corridors	$333,450	$0	$0	$0	$0	$0	$333,450
Facilities Projects							
City Hall Generator	$0	$700,000	$0	$0	$0	$0	$700,000
Police Station	$1,865,000	$1,584,876	$0	$0	$0	$0	$3,449,876
Shoreline Pool Repair/Replacement Needs Analysis	$10,000	$0	$0	$0	$0	$0	$10,000
Non-Project Specific							
General Capital Engineering	$55,000	$0	$0	$0	$0	$0	$55,000
General Fund Cost Allocation Charge	$29,434	$0	$0	$0	$0	$0	$29,434
City Hall Debt Service Payment	$663,746	$664,346	$664,546	$663,946	$664,547	$664,547	$3,985,678
General Capital Fund Total	**$4,113,532**	**$3,252,222**	**$967,046**	**$981,471**	**$1,116,648**	**$1,178,803**	**$11,609,723**
City Facilities - Major Maintenance							
General Facilities Projects							
Police Station Long-Term Maintenance	$0	$0	$0	$0	$0	$0	$0
City Hall Parking Garage Long-Term Maintenance	$0	$100,000	$20,160	$0	$0	$0	$120,160
Parks Projects							
Pool Long-Term Maintenance	$50,000	$79,000	$0	$20,000	$0	$0	$149,000
Richmond Highlands Community Center Long-Term Maintenance	$0	$25,000	$0	$50,000	$0	$0	$75,000
City Facilities - Major Maintenance Fund Total	**$50,000**	**$204,000**	**$20,160**	**$70,000**	**$0**	**$0**	**$344,160**

ORIGINAL

Ord. 678 Exhibit B

City of Shoreline 2014 - 2019 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund *Project*	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Total 2014-2019
Roads Capital Fund							
Pedestrian / Non-Motorized Projects							
25 Ave. - 195th to 200th Sidewalk	$40,000	$465,000	$0	$0	$0	$0	$505,000
1st Ave. NE Sidewalk	$0	$917,000	$0	$0	$0	$0	$917,000
Bike System Enhancement	$0	$640,000	$0	$0	$0	$0	$640,000
Briarcrest Safe Routes to School	$3,901	$0	$0	$0	$0	$0	$3,901
Einstein Safe Route to School	$415,000	$7,800	$0	$0	$0	$0	$422,800
Interurban Trail / Burke-Gilman Connectors	$529,500	$0	$0	$0	$0	$0	$529,500
NE 195th Separated Trail	$420,050	$0	$0	$0	$0	$0	$420,050
Traffic Safety Improvements	$130,000	$132,500	$155,125	$157,881	$160,775	$163,814	$900,095
System Preservation Projects							
Annual Road Surface Maintenance Program	$1,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,500,000
Curb Ramp, Gutter and Sidewalk Maintenance Program	$152,517	$152,517	$152,517	$152,517	$152,517	$152,517	$915,102
Hidden Lake Bridge	$50,000	$0	$0	$0	$0	$0	$50,000
Traffic Signal Rehabilitation Program	$100,000	$105,000	$110,250	$115,763	$121,551	$127,628	$680,192
Safety / Operations Projects							
Aurora Avenue North 192nd - 205th	$17,494,633	$17,017,111	$568,317	$0	$0	$0	$35,080,061
Aurora Ave. 145th-192nd Safety Improvement	$35,250	$0	$0	$0	$0	$0	$35,250
Route Development Plan for the 145th Corridor	$200,000	$50,000	$0	$0	$0	$0	$250,000
							$0
Non-Project Specific							$0
General Fund Cost Allocation Overhead Charge	$43,381	$50,000	$50,000	$50,000	$50,000	$50,000	$293,381
Roads Capital Engineering	$249,120	$266,959	$291,014	$300,639	$300,639	$300,639	$1,709,010
Transportation Master Plan Update	$9,500	$0	$0	$0	$0	$0	$9,500
Roads Capital Fund Total	**$21,372,852**	**$20,803,887**	**$2,327,223**	**$1,776,800**	**$1,785,482**	**$1,794,598**	**$49,860,842**

ORIGINAL

City of Shoreline 2014 - 2019 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund *Project*	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Total 2014-2019
Surface Water Capital							
Basin Planning Projects							
Ballinger Creek Drainage Study (Lyons Creek Basin)	$130,000	$0	$0	$0	$0	$0	$130,000
McAleer Creek Basin Plan	$400,000	$0	$0	$0	$0	$0	$400,000
Puget Sound Drainages Basin Plan	$0	$200,000	$0	$0	$0	$0	$200,000
Flood Protection/Drainage Improvement Projects							
Culvert Replacement Near 14849 12th Ave NE	$0	$0	$0	$0	$320,000	$0	$320,000
Goheen Revetment Repair	$291,305	$9,672	$0	$0	$0	$0	$300,977
Hidden Lake Maintenance Study	$100,000	$0	$0	$0	$0	$0	$100,000
Meridian Park Wetland Drainage Improvement	$24,000	$0	$0	$0	$0	$0	$24,000
North Fork Thornton Creek LID Stormwater Retrofit	$16,097	$0	$0	$0	$0	$0	$16,097
Stormwater Pipe Replacement Program	$479,000	$888,000	$1,093,380	$955,000	$979,000	$887,000	$5,281,380
Surface Water Small Projects	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Water Quality							
Surface Water Management Green Works Projects	$200,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000
Non-Project Specific							
General Fund Cost Allocation Overhead Charge	$166,868	$125,000	$125,000	$125,000	$125,000	$125,000	$791,868
Public Works Trust Fund Debt Service	$344,431	$341,166	$339,534	$337,902	$336,269	$334,637	$2,033,939
Maintenance Facility Debt Service	$260,823	$260,313	$260,438	$260,375	$260,125	$129,844	$1,431,918
Stormwater Pipe Replacement Program - Debt Service	$0	$182,391	$182,391	$364,783	$364,783	$364,783	$1,459,131
Surface Water Capital Engineering	$205,000	$217,000	$230,000	$244,000	$258,000	$258,000	$1,412,000
Surface Water Capital Fund Total	**$2,717,524**	**$2,423,542**	**$2,430,743**	**$2,487,060**	**$2,843,177**	**$2,299,264**	**$15,201,310**
TOTAL EXPENDITURES	**$28,253,908**	**$26,683,651**	**$5,745,172**	**$5,315,331**	**$5,745,307**	**$5,272,665**	**$77,016,034**

ORIGINAL

Ord. 678 Exhibit B

City of Shoreline 2014 - 2019 Capital Improvement Plan
PROGRAM SUMMARY

EXPENDITURES Fund *Project*	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Total 2014-2019
RESOURCES							
General Fund Contribution	$793,077	$445,747	$435,463	$424,870	$413,960	$402,722	$2,915,839
Treasury Seizure Fund Contribution to General Cap Fund	$200,000	$1,500,000	$0	$0	$0	$0	$1,700,000
City Vacation Fund	$50,000	$0	$0	$0	$0	$0	$50,000
Transportation Benefit District	$786,113	$701,140	$701,140	$701,140	$701,140	$701,140	$4,291,813
Real Estate Excise Tax - 1st Quarter Percent	$783,668	$790,894	$778,334	$775,711	$779,388	$817,018	$4,725,013
Real Estate Excise Tax - 2nd Quarter Percent	$783,668	$790,894	$778,334	$775,711	$779,388	$817,018	$4,725,013
Surface Water Fees	$703,162	$702,813	$1,045,980	$1,200,321	$1,368,323	$1,528,736	$6,549,335
Investment Interest Income	$50,750	$71,792	$44,433	$25,905	$31,687	$22,181	$246,748
King County Flood Zone District Opportunity Fund	$80,000	$80,000	$80,000	$80,000	$80,000	$80,000	$480,000
Grants - Awarded	$19,299,098	$15,589,141	$172,860	$0	$0	$0	$35,061,099
Future Grants	*$125,000*	*$2,066,000*	*$0*	*$0*	*$75,000*	*$200,000*	$2,466,000
Future Financing	*$1,065,000*	*$2,000,000*	*$0*	*$2,000,000*	*$0*	*$0*	$5,065,000
King County Voter Approved Trail Funding	$75,000	$143,000	$109,000	$109,000	$109,000	$109,000	$654,000
Use of Accumulated Fund Balance	$3,459,372	$1,802,231	$1,599,628	($777,328)	$1,407,421	$594,850	$8,086,174
TOTAL RESOURCES	**$28,253,908**	**$26,683,651**	**$5,745,172**	**$5,315,331**	**$5,745,307**	**$5,272,665**	**$77,016,034**