

ORIGINAL

ORDINANCE NO. 655

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 650 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, FEDERAL TREASURY FORFEITURE FUND, GENERAL CAPITAL FUND, CITY FACILITIES MAJOR MAINTENANCE FUND; ROADS CAPITAL FUND; SURFACE WATER UTILITY FUND AND EQUIPMENT REPLACEMENT FUND.

WHEREAS, the 2013 Budget was adopted in Ordinance 650; and

WHEREAS, the 2013–2018 Capital Improvement Plan was adopted in Ordinance 650;
and

WHEREAS, the 2013 Budget has assumed completion of specific capital improvement projects in 2012; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2013; and

WHEREAS, various projects were included in the City's 2012 operating budget and were not completed during 2012; and

WHEREAS, due to these 2012 projects not being completed, the 2012 ending fund balance and the 2013 beginning fund balance for the General Fund, Treasury Forfeiture Fund, General Capital Fund, City Facilities Major Maintenance Fund, Roads Capital Fund, Surface Water Utility Fund and Equipment Replacement Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater than budgeted beginning fund balances in 2013 to complete 2012 work; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget; and

WHEREAS, City staff have determined it is appropriate to reclassify a Computer Network Specialist to Network Administrator and a Right-of Way Inspector to a new classification specification, Construction Inspector; and

WHEREAS, due to the reclassifications, the salary range for the positions should be adjusted;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 2 of Ordinance No. 650, the 2013 Adopted Budget, by increasing the appropriation from the General Fund by \$549,734; for the Federal Treasury Forfeiture Fund by \$20,000; for the General Capital Fund by \$1,233,685; for

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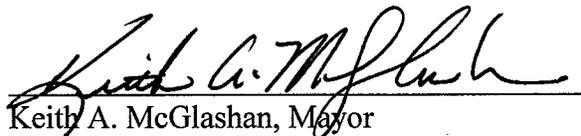
the City Facilities Major Maintenance Fund by \$8,797; for the Roads Capital Fund by \$3,214,005; for the Surface Water Utility Fund by \$741,154; for the Equipment Replacement Fund by \$6,739; and by increasing the Total Funds appropriation to \$72,783,876 as follows:

General Fund	\$34,193,842	\$34,743,576
Street Fund	\$2,217,696	
Code Abatement Fund	\$100,000	
State Drug Enforcement	\$13,800	
Public Arts Fund	\$70,000	
Federal Drug Enforcement	\$20,750	
Revenue Stabilization Fund	\$0	
Federal Treasury Forfeiture Fund	\$127,000	\$147,000
General Capital Fund	\$4,740,750	\$5,974,435
City Facility-Major Maintenance Fund	\$123,000	\$131,797
Roads Capital Fund	\$17,196,620	\$20,410,625
Surface Water Capital Fund	\$4,467,231	\$5,208,385
Vehicle Operations/Maintenance Fund	\$213,635	
Equipment Replacement Fund	\$182,321	\$189,060
Unemployment Fund	\$17,500	
Limited Tax GO Bond 2009	\$1,660,567	
Unltd Tax GO Bond 2006	\$1,705,050	
Total Funds	<u>\$67,049,762</u>	<u>\$72,783,876</u>

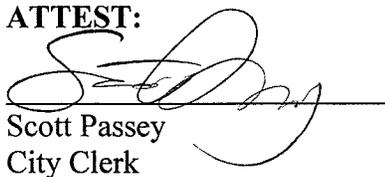
Section 2. Amendments to the 2013 Budget. *Salary Table 01- Exempt* of the 2013 Budget as adopted by Ordinance 650 is amended by adding a new classification "Network Administrator" to Range 53. *Salary Table 02- Non Exempt* of the 2013 Budget as adopted by Ordinance 650 is amended by adding a new classification "Construction Inspector" to Range 44.

Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

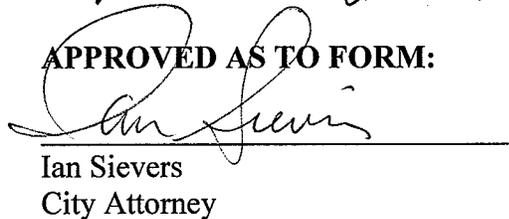
PASSED BY THE CITY COUNCIL ON APRIL 8, 2013


Keith A. McGlashan, Mayor

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Publication Date: April 11, 2013
Effective Date: April 16, 2013