ORIGINAL

ORDINANCE NO. 646

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2012 ADOPTED BUDGET BY INCREASING THE APPROPRIATION IN THE EQUIPMENT REPLACEMENT FUND AND ADDING A SEPARATE CLEARING FEE FOR TREE REMOVAL TO THE FEE SCHEDULE; AND AMENDING ORDINANCE NO. 639 AND SHORELINE MUNICIPAL CODE 3.01.010

WHEREAS, the 2012 Budget was adopted in Ordinance 585; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget; and

WHEREAS, new revenue sources not anticipated when the 2012 budget was adopted by Council should be appropriated to those funds with these increases, and amendments are required in the two debt services funds due to unanticipated costs; and

WHEREAS, On June 18, 2012 the City Council adopted Development Code amendments regulating trees and directed staff to propose a new and less expensive fee for Clearing and Grading Permits for site development that involves only removal of nonexempt trees; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amending Fund Balances of the 2012 Budget. The City hereby amends Section 2 of Ordinance No. 639 and the 2012 Adopted Budget, by increasing the Total Funds appropriation to $64,990,330 as follows:

General Fund	~~$34,638,649~~	$34,784,707
Street Fund	~~$2,208,455~~	$2,240,455
Code Abatement Fund	$100,000	
State Drug Enforcement Forfeiture Fund	~~$5,000~~	$19,458
Federal Drug Enforcement Forfeiture Fund	$5,050	
Public Arts Fund	~~$72,511~~	$76,511
Revenue Stabilization Fund	$0	
Federal Treasury Forfeitures Fund	$207,000	
General Capital Fund	$3,217,531	
City Facility-Major Maintenance Fund	$60,000	
Roads Capital Fund	$14,701,352	
Surface Water Utility Fund	~~$5,515,192~~	$5,588,153
Vehicle Operations/Maintenance Fund	$197,250	
Equipment Replacement Fund	$340,675	
Unemployment Fund	$89,546	

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Unlimited Tax GO Bond 2006		~~$1,695,050~~	1,702,603
Limited Tax GO Bond 2009		~~$1,659,067~~	$1,660,022
	Total Funds	~~$64,712,328~~	$64,990,313

Section 2. Amendment the Fee Schedule of the 2012 Budget. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* as amended by Section 3 of Ordinance No. 585 *is* amended as follows:

.010 Planning and Community Development

SITE DEVELOPMENT

Grading	Hourly rate, 3-hour minimum ($448.50)
Clearing	Hourly rate, 3-hour minimum ($448.50)
Tree Removal	Hourly rate, 1-hour minimum ($149.50)
. . .	. . .

Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON OCTOBER 1, 2012.

Keith A. McGlashan, Mayor

ATTEST:

Scott Passey
City Clerk

APPROVED AS TO FORM:

Ian Sievers
City Attorney

Publication Date: October 4, 2012
Effective Date: October 9, 2012