

ORIGINAL

ORDINANCE NO. 610

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2011 BUDGET BY INCREASING THE APPROPRIATION TO THE ROADS CAPITAL IMPROVEMENT PLAN

WHEREAS, the 2011 Budget was adopted in Ordinance 585 and amended by Ordinances No. 600 and 603; and

WHEREAS, the 2012-2017 Capital Improvement Plan (CIP) was adopted by Ordinance No. 607 on June 27, 2011 and included estimates for continuing and new projects where work would occur during 2011; and

WHEREAS, the adopted 2012-2017 CIP projected expenditures totaled \$34,410,533 in the Roads Capital Fund for 2011 and the current Budget allocates \$33,889,151; and

WHEREAS, an adjustment of the current year Budget appropriation for these projects is needed for the completion of the work that was planned to occur during 2011; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

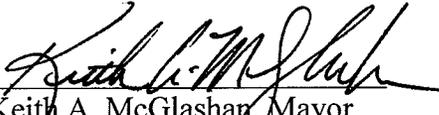
Section 1. Amendment. The City hereby increases the 2011 Budget Roads Capital Fund appropriation in the Fund Appropriation Table of Section 1 of Ordinance No. 603 from \$33,889,152 to \$34,462,831 and the total funds appropriation to \$84,764,014 as follows:

General Fund	\$33,169,072	
Street Fund	\$2,552,749	
Code Abatement Fund	\$100,000	
State Drug Enforcement Forfeiture Fund	\$12,000	
Federal Drug Enforcement Forfeiture Fund	\$18,000	
Public Arts Fund	\$99,416	
Revenue Stabilization Fund	\$605,000	
Federal Treasury Forfeitures Fund	\$25,000	
General Capital Fund	\$4,292,849	
City Facility-Major Maintenance Fund	\$276,303	
Roads Capital Fund	\$33,889,152	<u>\$34,462,831</u>
Surface Water Utility Fund	\$5,450,147	
Vehicle Operations/Maintenance Fund	\$191,563	
Equipment Replacement Fund	\$134,199	
Unemployment Fund	\$15,000	
Unlimited Tax GO Bond 2006	\$1,695,050	
Limited Tax GO Bond 2009	\$1,662,267	
Total Funds	<u>\$84,187,767</u>	<u>\$84,764,014</u>

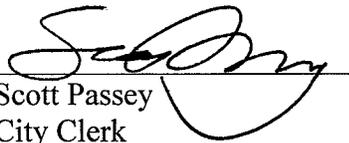
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Section 2. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

ADOPTED BY THE CITY COUNCIL ON JULY 25, 2011.


Keith A. McGlashan, Mayor

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Date of Publication: July 28, 2011
Effective Date: August 2, 2011