

ORIGINAL

ORDINANCE NO. 622

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2012

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2012 has been prepared and filed, public hearing have been held on November 14 and November 21, 2011 for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. 2012 Budget Adopted. The 2012 Final Budget for the City of Shoreline for the period January 1, 2012 through December 31, 2012 as set forth in the 2012 Proposed Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

| | |
|--|-------------------|
| General Fund | \$ 34,314,982 |
| Street Fund | 2,208,455 |
| Code Abatement Fund | 100,000 |
| State Drug Enforcement Forfeiture Fund | 5,000 |
| Public Art Fund | 36,200 |
| Federal Drug Enforcement Forfeiture Fund | 5,050 |
| Property Tax Equalization Fund | 0 |
| Federal Criminal Forfeitures Fund | 182,000 |
| Revenue Stabilization Fund | 0 |
| Unlimited Tax GO Bond 2006 | 1,695,050 |
| Limited Tax GO Bond 2009 | 1,659,067 |
| General Capital Fund | 1,865,006 |
| City Facility-Major Maintenance Fund | 60,000 |
| Roads Capital Fund | 7,514,044 |
| Surface Water Utility Fund | 4,997,726 |
| Vehicle Operations & Maintenance Fund | 197,250 |
| Equipment Replacement Fund | 315,000 |
| Unemployment Fund | 89,546 |
| Total Funds | <u>55,244,376</u> |

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Section 3. Amendment. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is amended as set forth in Exhibit A attached hereto.

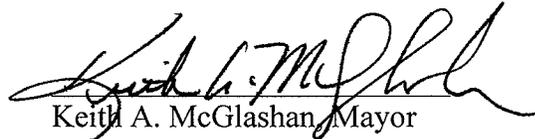
Section 4. Repeal. Shoreline Municipal Code Section 3.01.055, Work Release Defendant Fees, is hereby repealed in its entirety.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

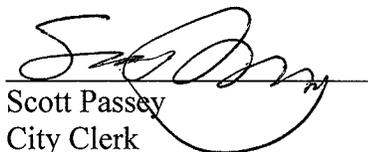
Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2012.

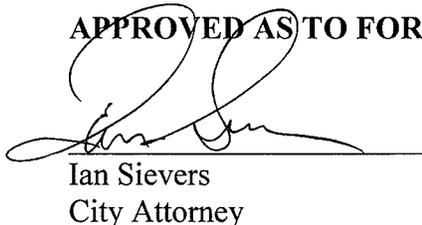
ADOPTED BY THE CITY COUNCIL ON NOVEMBER 28, 2011.


Keith A. McGlashan, Mayor

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Date of Publication: December 1, 2011
Effective Date: January 1, 2012

ORIGINAL

Exhibit A

City of Shoreline Planning and Community Development Fee Schedule (Page 1 of 6)

| Type of Permit Application | 2012 Proposed Fee Schedule | |
|--|---|--|
| | Fee Based on \$149.50 Per Hour | |
| Building | | |
| BUILDING PERMIT | | |
| Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code. | | |
| \$1.00 - \$500 | NA | |
| \$501.00 - \$2,000 | NA | |
| \$0 - \$2,000 - \$7,000 | 1 hour minimum (\$149.50 per hour) | |
| \$2,001 - \$7,001 - \$25,000 | \$69.25 for the first \$2,000.00 + \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum) | |
| \$25,001 - \$50,000 | \$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00. | |
| \$50,001 - \$100,000 | \$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00. | |
| \$100,001 - \$500,000 | \$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00. | |
| \$500,001 - \$1,000,000 | \$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00. | |
| \$1,000,001 + | \$5,608.75 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof. | |
| Building/Structure Plan Review | 65% of the building permit fee | |
| Civil Plan Review, Commercial (if applicable) | Hourly rate, 5 Hour Minimum \$747.50 | |
| Civil Plan Review, Residential (if applicable) | Hourly rate, 3 Hour Minimum \$448.50 | |
| ELECTRICAL | | |
| Electrical Permit | Permit fee described in WAC 296-46B-905, plus a 20% administrative fee | |

City of Shoreline Planning and Community Development Fee Schedule (Page 2 of 6)

| | 2012 Proposed Fee Schedule |
|---|--|
| Type of Permit Application | Fee Based on \$149.50 Per Hour |
| FIRE | |
| Automatic Fire Alarm System: | |
| Existing System | |
| New or relocated devices up to 5 | Hourly rate, 1-hour minimum \$149.50 |
| New or relocated devices 6 up to 12 | Hourly rate, 3-hour minimum \$448.50 |
| Each additional new or relocated device over 12 | \$6.25 per device |
| New System | Hourly rate, 4-hour minimum \$598 |
| Each additional new or relocated device over 30 | \$6.25 per device |
| Fire Extinguishing Systems: | |
| Commercial Cooking Hoods | |
| 1 to 12 flow points | Hourly rate, 3-hour minimum \$448.50 |
| More than 12 | Hourly rate, 4-hour minimum \$598 |
| Other Fixed System Locations | Hourly rate, 4-hour minimum \$598 |
| Fire Pumps: | |
| Commercial Systems | Hourly rate, 4-hour minimum \$598 |
| Commercial Flammable/Combustible Liquids: | |
| Aboveground Tank Installations | |
| First tank | Hourly rate, 2-hour minimum \$299 |
| Additional | Hourly rate, 1-hour minimum \$149.50 |
| Underground Tank Installations | |
| First tank | Hourly rate, 2-hour minimum \$299 |
| Additional | Hourly rate, 1-hour minimum \$149.50 |
| Underground Tank Piping (with new tank) | Hourly rate, 2-hour minimum \$299 |
| Underground Tank Piping Only (vapor) | Hourly rate, 3-hour minimum \$448.50 |
| Underground Tank Removal | |
| First tank | Hourly rate, 2-hour minimum \$299 |
| Additional tank | |
| Additional Tank | Hourly rate, 0.5 Hours \$74.75 per additional tank |
| Compressed Gas Systems (exception: medical gas systems require a | |
| Excess of quantities in IFC Table 105.6.9 | Hourly rate, 2-hour minimum \$299 |
| High-Piled Storage: | |
| Class I – IV Commodities: | |
| 501 – 2,500 square feet | Hourly rate, 2-hour minimum \$299 |
| 2,501 – 12,000 square feet | Hourly rate, 3-hour minimum \$448.50 |
| Over 12,000 square feet | Hourly rate, 4-hour minimum \$598 |
| High Hazard Commodities: | |
| 501 – 2,500 square feet | Hourly rate, 3-hour minimum \$448.50 |
| Over 2,501 square feet | Hourly rate, 5-hour minimum \$747.50 |

City of Shoreline Planning and Community Development Fee Schedule (Page 3 of 6)

| 2012 Proposed Fee Schedule | |
|---|---|
| Type of Permit Application | Fee Based on \$149.50 Per Hour |
| Underground Fire Mains and Hydrants | Hourly rate, 3-hour minimum (\$448.50) |
| Industrial Ovens: | |
| Class A or B Furnaces | Hourly rate, 2-hour minimum \$299 |
| Class C or D Furnaces | Hourly rate, 4-hour minimum \$598 |
| LPG (Propane) Tanks: | |
| Commercial, less than 500-Gallon Capacity | Hourly rate, 2-hour minimum \$299 |
| Commercial, 500-Gallon+ Capacity | Hourly rate, 3-hour minimum \$448.50 |
| Commercial, Temporary | Hourly rate, 1-hour minimum \$149.50 |
| Residential 0 – 500-Gallon Capacity | Hourly rate, 1-hour minimum \$149.50 |
| Spray Booth | Hourly rate, 4-hour minimum \$598 |
| Sprinkler Systems (each riser): | |
| New Systems | Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head |
| Existing Systems | |
| 1 – 10 heads | Hourly rate, 3-hour minimum \$448.50 |
| 11 – 20 heads | Hourly rate, 4-hour minimum \$598 |
| More than 20 heads | Hourly rate, 5-hour minimum \$747.50, plus \$3.00 per head |
| Residential (R-3) 13-D System | |
| 1 – 30 heads | Hourly rate, 3-hour minimum \$448.50 |
| More than 30 heads | Hourly rate, 3-hour minimum \$448.50, plus \$3.00 per head |
| Voluntary 13-D Systems in residencies when not otherwise required | Hourly rate, 1-hour minimum \$149.50 |
| Standpipe Systems | Hourly rate, 4-hour minimum \$598 |
| Temporary Tents and Canopies | Hourly rate, 1-hour minimum \$149.50 |
| MECHANICAL | |
| Residential Mechanical System | Hourly rate, 1-hour minimum (\$149.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4 |
| Commercial Mechanical System | Hourly rate, 3-hour minimum (\$448.50) (including 4 pieces of equipment), \$11.25 per piece of equipment over 4 |
| All Other Mechanical (Residential and Commercial) | Hourly rate, 1-hour minimum \$149.50 |

City of Shoreline Planning and Community Development Fee Schedule (Page 4 of 6)

| Type of Permit Application | 2012 Proposed Fee Schedule |
|---|---|
| | Fee Based on \$149.50 Per Hour |
| PLUMBING | |
| Plumbing System | Hourly rate, 1-hour minimum (\$149.50) (including 4 fixtures), \$11.25 per fixture over 4 |
| Gas Piping System standalone permit | Hourly rate, 1-hour minimum (\$149.50) (including 4 outlets), \$11.25 per outlet over 4 |
| Gas Piping as part of a plumbing or mechanical permit | \$11.25 per outlet (when included in outlet count) |
| Backflow Prevention Device - standalone permit | Hourly rate, 1-hour minimum \$149.50 (including 4 devices), \$11.25 per device over 4 |
| Backflow Prevention Device as part of a plumbing systems permit | \$11.25 per device (when included in outlet count) |
| Environmental Review | |
| Environmental Checklist (SEPA): | |
| Single-Family | Hourly rate, 10-hour minimum \$1,495 |
| Multifamily/Commercial | Hourly rate, 15-hour minimum \$2,242.50 |
| Environmental Impact Statement Review | Hourly rate, 35-hour minimum \$5,232.50 |
| LAND USE | |
| Accessory Dwelling Unit | Hourly rate, 1-hour minimum \$149.50 |
| Administrative Design Review | Hourly rate, 3-hour minimum \$448.50 |
| Adult Family Home | Hourly rate, 2-1/2-hour minimum \$373.75 |
| Comprehensive Plan Amendment – Site Specific | Hourly rate, 60-hour minimum (\$8,970, plus public hearing (\$2,295) |
| Conditional Use Permit (CUP) | Hourly rate, 30-hour minimum \$4,485 |
| Critical Areas Reasonable Use Permit (CARUP) | Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295) |
| Critical Areas Special Use Permit (CASUP) | Hourly rate, 60 hour minimum (\$8,970), plus public hearing (\$2,295) |
| Historic Landmark Review | Hourly rate, 1-hour minimum \$149.50 |
| Home Occupation, Bed and Breakfast, Boarding House | Hourly rate, 1-hour minimum \$149.50 |
| Interpretation of Development Code | Hourly rate, 1-hour minimum \$149.50 |
| Master Plan | Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295) |
| Planned Action Determination | Hourly rate, 1-hour minimum \$149.50 |
| Rezone | Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295) |
| SCTF Special Use Permit (SUP) | Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295) |
| Sign Permit | Hourly rate, 2-hour minimum \$299 |
| Special Use Permit | Hourly rate, 60-hour minimum (\$8,970), plus public hearing (\$2,295) |
| Street Vacation | Hourly rate, 60-hour minimum (\$8,970), plus public hearing if required (\$2,295) |
| Temporary Use Permit (TUP) | Hourly rate, 2-hour minimum \$299 |
| Variance - Engineering Standards | Hourly rate, 3-hour minimum \$448.50 |
| Variances - Zoning | Hourly rate, 30-hour minimum \$4,485 |

City of Shoreline Planning and Community Development Fee Schedule (Page 5 of 6)

| Type of Permit Application | 2012 Proposed Fee Schedule Fee Based on \$149.50 Per Hour |
|--|--|
| MISCELLANEOUS FEES | |
| Critical area field signs | \$6.25 per sign |
| Permit Fee for Work Commenced Without a Permit | Twice the Applicable Permit Fee |
| Expedited Review – Building or Site Development Permits | Twice the applicable plan review fee(s) |
| All Other Fees Per Hour | Hourly rate, 1-hour minimum \$149.50 |
| Multiple Family Tax Exemption Application Fee | Hourly rate, 3-hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program |
| Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee | \$149.50 |
| RIGHT-OF-WAY | |
| Right-of-Way Use | Hourly rate, 1-hour minimum \$149.50 |
| Right-of-Way Site | Hourly rate, 2-hour minimum \$299 |
| SHORELINE SUBSTANTIAL DEVELOPMENT | |
| Shoreline Conditional Permit Use | Hourly rate, 30-hour minimum \$4,485 |
| Shoreline Exemption | Hourly rate, 2-hour minimum \$299 |
| Shoreline Variance | Hourly rate, 30-hour minimum (\$4,485), plus public hearing if required (\$2,295) |
| Substantial Development Permit (based on valuation): | |
| up to \$10,000 | Hourly rate, 15-hour minimum \$2,242.50 |
| \$10,000 to \$500,000 | Hourly rate, 34-hour minimum \$5,083 |
| over \$500,000 | Hourly rate, 60-hour minimum \$8,970 |
| SITE DEVELOPMENT | |
| Grading | Hourly rate, 3-hour minimum \$448.50 |
| Clearing | Hourly rate, 3-hour minimum \$448.50 |
| Landscaping | Hourly rate, 3-hour minimum \$448.50 |
| Parking Lot | Hourly rate, 3-hour minimum \$448.50 |
| Subdivision Construction | Hourly rate, 12-hour minimum \$1,794 |

City of Shoreline Planning and Community Development Fee Schedule (Page 6 of 6)

| Type of Permit Application | 2012 Proposed Fee Schedule |
|---|--|
| | Fee Based on \$149.50 Per Hour |
| SUBDIVISIONS | |
| Binding Site Plan | Hourly rate, 6-hour minimum \$897 |
| Lot Line Adjustment | Hourly rate, 3-hour minimum \$448.50 |
| Preliminary Short Subdivision | Hourly rate, 30-hour minimum (\$4,485) for two-lot short subdivision plus 3-hour minimum (\$448.50) for each additional lot |
| Final Short Subdivision | Hourly rate, 8-hour minimum \$1,196 |
| Preliminary Subdivision | Hourly rate, 39-hour minimum (\$5,830.50) for five-lot subdivision plus 3-hour minimum (\$448.50) for each additional lot, plus public hearing (\$2,295) |
| Final Subdivision | Hourly rate, 30-hour minimum \$4,485 |
| Changes to Preliminary Short or Formal Subdivision | Hourly rate, 12-hour minimum \$1,794 |
| SUPPLEMENTAL FEES | |
| | Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$149.50 per hour, minimum of one hour. |
| | Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$149.50 per hour, minimum one hour. |
| FEE REFUNDS | |
| <p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. | |

| 2012 Proposed Park Fee Schedule Part 1 of 4 | | |
|--|-----------------------------|---------------------------------|
| Fee | 2012 Proposed Resident Rate | 2012 Proposed Non-Resident Rate |
| City Hall Rental - Third Floor Conference Room | \$35 Per Hour | \$35 Per Hour |
| City Hall Rental - Council Chambers | \$100 Per Hour | \$100 Per Hour |
| AV Set-up Fee | \$15 | \$15 |
| Damage Deposit | \$100 | \$100 |
| Picnic Shelters – (same for all groups) | | |
| Half Day | \$50.00 | \$60.00 |
| Full Day | \$75.00 | \$90.00 |
| Athletic Fields | | |
| Lights (determined by dusk schedule) | \$17.00 | \$17.00 |
| Non-Profit Youth League Game and/or Practice | \$4.00 | \$6.00 |
| Non-Profit Youth Tournament | \$9.00 | \$12.00 |
| Adult Practice and For-Profit Youth Practice | \$16.00 | \$20.00 |
| Adult League and For-Profit Youth League Games | \$30.00 | \$36.00 |
| Adult Tournament and For-Profit Youth Tournament* | \$36.00 | \$43.00 |
| *Additional field prep fee may be added | \$45.00 | \$54.00 |
| Synthetic Fields | | |
| Non-Profit Youth League - Per Hour | \$17.00 | \$25.00 |
| Adult League and For-Profit Youth League Games | \$61.00 | \$75.00 |
| Resident Youth - Per Hour | \$17.00 | |
| Adult and <i>For-Profit Youth League</i> - Per Hour | \$61.00 | \$75.00 |
| Discount Field Rate - Per Hour** | \$17.00 | \$25.00 |
| **Offered during hours of low usage as established and posted by the PRSC Director | | |
| Indoor Rental Fees: | | |
| Richmond Highlands (same for all groups) Maximum Attendance 214 | | |
| | <i>2 Hour Minimum</i> | <i>2 Hour Minimum</i> |
| Entire Building (including building monitor) | \$58.00 | \$70.00 |
| Gym Only | \$46.00 | \$55.00 |
| Café/Game Room | \$46.00 | \$55.00 |
| Spartan Recreation Center | | |
| Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups | | |
| Multi-Purpose Room 1 or 2 | \$11.00 | \$15.00 |
| Multi-Purpose Room 1 or 2 w/Kitchen | \$19.00 | \$24.00 |
| Gymnastics Room | \$11.00 | \$15.00 |
| Dance Room | \$11.00 | \$15.00 |
| Gym-One Court | \$19.00 | \$24.00 |
| Entire Gym | \$34.00 | \$44.00 |
| Entire Facility | \$90.00 | \$115.00 |

| 2012 Proposed Park Fee Schedule Part 2 of 4 | | |
|---|-----------------------------|---------------------------------|
| Fee | 2012 Proposed Resident Rate | 2012 Proposed Non-Resident Rate |
| Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups | | |
| | Per Hour | Per Hour |
| Multi-Purpose Room 1 or 2 | \$11.00 | \$15.00 |
| Multi-Purpose Room 1 or 2 w/Kitchen | \$19.00 | \$24.00 |
| Gymnastics Room | \$11.00 | \$15.00 |
| Dance Room | \$11.00 | \$15.00 |
| Gym-One Court | \$19.00 | \$24.00 |
| Entire Gym | \$34.00 | \$44.00 |
| Entire Facility | \$90.00 | \$115.00 |
| Spartan Recreation Center Fees for All Other Organizations/Groups | | |
| | Per Hour | Per Hour |
| Multi-Purpose Room 1 or 2 | \$23.00 | \$28.00 |
| Multi-Purpose Room 1 or 2 w/Kitchen | \$33.00 | \$40.00 |
| Gymnastics Room | \$23.00 | \$28.00 |
| Dance Room | \$23.00 | \$28.00 |
| Gym-One Court | \$33.00 | \$40.00 |
| Entire Gym | \$63.00 | \$75.00 |
| Entire Facility | \$120.00 | \$140.00 |
| As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived. | | |
| *Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below) | | |
| Other Indoor Rental Fees: | | |
| Damage Deposit: (refundable) | \$200.00 | \$200.00 |
| Supervision Fee (if applicable) | \$18.50/hour | \$18.50/hour |
| Daily Rates | \$800.00 | \$800.00 |
| Spartan Gym Tarp Installation | \$100.00 | \$100.00 |
| Concessionaire Permit: | | |
| One-time concessions or small events (under 300 people) | \$33.00 | \$33.00 |
| One-time Major Event (over 300 people) | \$77.00 | \$77.00 |
| Seasonal (anything more than five days) | \$150.00 | \$150.00 |
| Instructor Permit | \$33.00 | \$33.00 |
| Drop-In Fees: | | |
| Showers Only (Spartan Gym) | \$1.00 | \$1.00 |
| Youth Drop-In | \$1.00 | \$1.00 |
| Youth Drop-In Ten Punch Card | \$9.00 | \$9.00 |
| Youth Drop-In Three Month Pass | \$23.00 | \$23.00 |
| Adult Drop-In | \$2.00 | \$3.00 |
| Adult Drop-In Ten Punch Card | \$19.00 | \$29.00 |
| Adult Drop-In Three Month Pass | \$53.00 | \$63.00 |

| 2012 Proposed Park Fee Schedule Part 3 of 4 | | |
|--|------------------------------------|--|
| Drop in Fees | 2012 Proposed Resident Rate | 2012 Proposed Non-Resident Rate |
| Adult | \$3.50 | \$4.50 |
| Child/Senior/Disabled | \$2.50 | \$3.00 |
| Family | \$8.75 | \$11.50 |
| Adult - Real Deal | \$1.50 | \$2.50 |
| Child/Senior/Disabled - Real Deal | \$1.00 | \$1.50 |
| Adult - 10 punch | \$29.00 | \$36.00 |
| Child/Senior/Disabled - 10 Punch | \$20.00 | \$24.00 |
| Family - 10 Punch | \$71.00 | \$100.00 |
| 1 Month | | |
| Adult - 1 mo | \$47.50 | \$61.50 |
| Child/Senior/Disabled - 1 mo | \$30.00 | \$36.00 |
| Family -1 mo | \$117.00 | \$140.00 |
| 3 Month | | |
| Adult -3 month | \$134.00 | \$165.00 |
| Child/Senior/Disabled - 3 mo | \$89.00 | \$113.00 |
| Family -3 mo | \$267.00 | \$320.00 |
| 6 Month | | |
| Adult -6 month | \$216.00 | \$265.00 |
| Child/Senior/Disabled - 6 mo | \$154.00 | \$184.00 |
| Family -6 mo | \$431.00 | \$517.00 |
| 1 Year Pass | | |
| Adult | \$377.00 | \$477.00 |
| Child/Senior/Disabled | \$269.00 | \$322.00 |
| Family | \$754.00 | \$904.00 |

| 2012 Proposed Park Fee Schedule Part 4 of 4 | | |
|--|------------------------------------|--|
| Lesson Program | 2012 Proposed Resident Rate | 2012 Proposed Non-Resident Rate |
| Parent & Tot | \$5.25 | \$6.00 |
| Preschool (1-5) | \$5.25 | \$6.00 |
| Youth (1&2) | \$5.25 | \$6.00 |
| Youth (3-7) | \$5.25 | \$6.00 |
| Adult | \$5.25 | \$6.00 |
| Water Fitness - Adults | \$4.50 | \$5.50 |
| Water Fitness - Adults 10x | \$37.00 | \$45.00 |
| Water Fitness Senior | \$3.25 | \$4.00 |
| Water Fitness Seniors 10x | \$26.00 | \$32.00 |
| Arthritis - Adults | \$3.50 | \$4.00 |
| Arthritis - Adults 10x | \$35.00 | \$40.00 |
| Arthritis-Seniors | \$3.50 | \$4.00 |
| Arthritis - Seniors 10x | \$35.00 | \$40.00 |
| Other Programs | | |
| Swim Day Camp | \$115.00 | \$125.00 |
| Gators Swim /Dive 7 Wks | \$140.00 | \$160.00 |
| Rentals | | |
| School Dist: Per 60 Kids/per Hour (non-agreement) | \$50.00 | \$50.00 |
| Rentals On-Going (non-swim team) | \$70.00 | \$70.00 |
| Swim Team Per/ Lane/Hr | \$10.00 | \$10.00 |
| Public Rentals per Hour | | |
| 1-60 | \$115.00 | \$130.00 |
| 61-150 | \$150.00 | \$175.00 |

2012 Surface Water Management Rate Table (Page 1 of 1)

| Rate Category | Percent Impervious Surface | 2012 Annual Service Charge | Per Unit | 6% Utility Tax | Fee + Utility Tax |
|---------------------------------|---|----------------------------|----------|----------------|-------------------|
| Residential: Single-family home | | \$133.46 | Parcel | \$8.01 | \$141.46 |
| Very Light | Less than or equal to 10% | \$133.46 | Parcel | \$8.01 | \$141.46 |
| Light | More than 10%, less than or equal to 20% | \$309.96 | Acre | \$18.60 | \$328.56 |
| Moderate | More than 20%, less than or equal to 45% | \$640.37 | Acre | \$38.42 | \$678.79 |
| Moderately Heavy | More than 45%, less than or equal to 65% | \$1,241.99 | Acre | \$74.52 | \$1,316.51 |
| Heavy | More than 65%, less than or equal to 85% | \$1,573.48 | Acre | \$94.41 | \$1,667.89 |
| Very Heavy | More than 85%, less than or equal to 100% | \$2,061.02 | Acre | \$123.66 | \$2,184.68 |
| Minimum Rate | | \$133.46 | | \$8.01 | \$141.46 |

There are two types of service charges: The flat rate and the sliding rate.

- * The flat rate service charge of \$130 a year applies to single family homes and parcels with less than 10% impervious surface.
- * The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage

Several special rate categories will automatically be assigned to those who qualify.

- * An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
- * A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.
- * A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities The following categories are eligible for reduced rates if they have an approved retention/detention facility.

| Rate Category | Discount | 2012 Annual Service Charge | Per Unit | 6% Utility Tax | Fee + Utility Tax |
|---------------------------------|----------|----------------------------|----------|----------------|-------------------|
| Residential: Single-Family Home | 50% | \$66.73 | Parcel | \$4.00 | \$70.73 |
| Very Light | 50% | \$66.73 | Parcel | \$4.00 | \$70.73 |
| Light | 50% | \$154.98 | Acre | \$9.30 | \$164.28 |

Alternative Mobile Home Park Charge

- * Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period).
 Property owners should file a request for a change in the rate assessed if:

- * The property acreage is incorrect;
- * The measured impervious surface is incorrect;
- * The property is charged a sliding fee when the fee should be flat;
- * The person or property qualifies for an exemption or discount; or
- * The property is wholly or in part outside the service area.

| 2012 License Required and Public Records Fee Schedule | | | |
|---|---|-------------------|---------------------------|
| License Required Fee | 2011 Fee Schedule | Proposed 2012 Fee | Basis |
| Business License Fees | | | |
| Annual business license fee | \$40.00 | \$40.00 | Annual |
| The annual business license fee may be prorated as necessary to conform to SMC 5.05.060 | | | |
| Penalty for late renewal (SMC 5.05.080) | \$20.00 | \$20.75 | |
| Model Traffic Ordinance Fees | | | |
| Redeem vehicles impounded under RCW 46.20.342, RCW 46.61.502 and RCW 46.61.504 | \$100.00 | \$103.25 | Per vehicle |
| General Licenses | | | |
| Regulated massage business | \$181.75 | \$187.50 | Per Year |
| Massage manager | \$39.50 | \$40.75 | Per Year |
| Public dance | \$124.75 | \$128.75 | Per Dance |
| Pawnbroker | \$581.25 | \$599.50 | Per Year |
| Secondhand | \$55.75 | \$57.50 | Per Year |
| Master solicitor | \$114.00 | \$117.50 | Per Year |
| Solicitor | \$28.50 | \$29.50 | Per Year |
| Duplicate License | \$5.50 | \$5.50 | |
| Late fees for general licenses: | A late penalty shall be charged on all applications for renewal of a general license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: | | |
| | A. For a license requiring a fee of less than \$50.00, two percent of the required fee | | |
| | B. For a license requiring a fee of more than \$50.00, ten percent of the required fee. | | |
| Cabaret Licenses | | | |
| Adult cabaret operator's license | \$581.25 | \$599.50 | Per Year |
| Adult cabaret manager's license | \$124.75 | \$128.75 | Per Year |
| Adult cabaret entertainer's license | \$124.75 | \$128.75 | Per Year |
| Duplicate License | \$5.50 | \$5.75 | |
| Late fees for cabaret licenses: | There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows: | | |
| Days Past Due | | | |
| 7 - 30 | 10% | 10% | |
| 31 - 60 | 25% | 25% | |
| 61 and over | 100% | 100% | |
| Panoram Licenses | | | |
| Panoram premise license | \$238.75 | \$246.25 | Per Year |
| Panoram device license | \$68.00 | \$70.25 | Per Year Per Device |
| Panoram operator license | \$580.75 per year/plus additional \$10.50 fee for background checks for any additional operators | | |
| Duplicate License | \$5.50 | \$5.75 | |
| Renewals for panoram licenses: | On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows: | | |
| | A. If application is more than six but less than 31 days late, the additional charge is 10 percent of the renewal fee | | |
| | B. If application is more than 31 but less than 61 days late, the additional charge is 25 percent of the renewal fee. | | |
| Public Records | | | |
| Black and white photocopies up to 11 by 17 inches - if more than five pages | \$0.15 | \$0.15 | Per Page |
| Black and white photocopies larger than 11 by 17 inches | \$3.00 | \$3.00 | Per Page |
| Color photocopies up to 11 by 17 inches - if more than one page | \$0.65 | \$0.65 | Per Page |
| 10 or less scanned copies up to 11 by 17 inches - if more than three pages | \$0.20 | \$0.20 | Per Page |
| More than 10 scanned copies up to 11 by 17 inches | \$0.10 | \$0.10 | Per Page |
| Data transfer to any medium - if more than \$0.75; document requests for files over 15 megabytes require purchase of a CD or DVD. | \$0.10 per file, plus \$1.00 per CD or \$2.00 per DVD | | |
| Video Tapes | \$13.00 | \$13.50 | Per Tape |
| Audio Tapes | \$2.00 | \$2.00 | Per Tape |
| Photographic prints and slides | Cost charged by vendor, depending on size and process | | |
| GIS maps smaller than 11 by 17 inches | \$0.50 | \$0.50 | Per Page |
| GIS maps larger than 11 by 17 inches | \$1.50 | \$1.55 | Per Square Foot |
| Mylar Sheets | \$5.75 | \$6.00 | Per Sheet |
| Clerk Certification | \$1.00 | \$1.00 | Per Document |
| City of Shoreline Budget Book | \$27.00 | \$28.00 | Per Book |
| City of Shoreline Budget Book CD Version | \$2.00 | \$2.00 | Per CD |
| Custom GIS Mapping and Data Requests | \$80.75 | \$83.25 | Per Hour (1 Hour Minimum) |
| Financial Fees | | | |
| Insufficient funds or a closed account shall be assessed a collection fee | \$27.00 | \$28.00 | |
| Hearing Examiner Fees | \$442.50 | \$456.50 | |

| 2012 -2013 Waste Rate Schedule from Cleanscapes | | | | | | | |
|---|--|--|-----------------|-------------------|----------------------|---|--|
| | Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2012 Total Fee | Jan-Feb 2012 King County Disposal Fee One-Time Charge | |
| Monthly | One 10-gallon Garbage Micro-Can | 15.00 | \$ 0.82 | \$ 3.17 | \$ 3.99 | \$ 0.22 | |
| | One 32-gallon Garbage Cart | 32.00 | \$ 1.74 | \$ 3.80 | \$ 5.54 | \$ 0.45 | |
| Weekly Residential Curbside Service | One 10-gallon Garbage Micro-Can | 10.00 | \$ 2.36 | \$ 4.25 | \$ 6.61 | \$ 0.61 | |
| | One 20-gallon Garbage Cart | 20.00 | \$ 4.72 | \$ 6.87 | \$ 11.58 | \$ 1.21 | |
| | 1 32-gallon Garbage Cart | 21.71 | \$ 5.12 | \$ 11.39 | \$ 16.51 | \$ 1.32 | |
| | 1 45-gallon Garbage Cart | 30.53 | \$ 7.20 | \$ 16.73 | \$ 23.93 | \$ 1.85 | |
| | 1 64-gallon Garbage Cart | 43.41 | \$ 10.24 | \$ 17.86 | \$ 28.10 | \$ 2.63 | |
| | 1 96-gallon Garbage Cart | 65.12 | \$ 15.37 | \$ 22.69 | \$ 38.06 | \$ 3.95 | |
| | Additional 32 Gallon Cart (weekly svc) | 21.71 | \$ 5.12 | \$ 6.47 | \$ 11.59 | \$ 1.32 | |
| | Additional 64 Gallon Cart (weekly svc) | 43.41 | \$ 10.24 | \$ 9.50 | \$ 19.75 | \$ 2.63 | |
| | Additional 96 Gallon Cart (weekly svc) | 65.12 | \$ 15.37 | \$ 11.39 | \$ 26.76 | \$ 3.95 | |
| | Extras (32 gallon equivalent) | | | | \$ 3.92 | | |
| | Miscellaneous Fees: | | | | | | |
| | | EoW Yard Debris/FW service (includes 32 gallon cart) | | | | \$ 8.18 | |
| | | EoW Yard Debris/FW service (includes 64 gallon cart) | | | | \$ 9.02 | |
| | | EoW Yard Debris/FW service (includes 96 gallon cart) | | | | \$ 9.86 | |
| | | Extra Yardwaste (per 32 gallon) | | | | \$ 2.24 | |
| | Return Trip | | | | \$ 7.83 | | |
| | Carry-out Charge, per 25 ft, per month | | | | \$ 3.36 | | |
| | Drive-in Charge, per month | | | | \$ 4.48 | | |
| | Overweight/Oversize container (per p/u) | | | | \$ 3.36 | | |
| | Redelivery of containers | | | | \$ 11.19 | | |
| | Cart Cleaning (per cart per event) | | | | \$ 8.39 | | |
| | Sunken Can Surcharge per month | | | | \$ 8.39 | | |
| On-Call Bulky Waste Collection | White Goods, except refrigerators & freezers | | \$ 20.00 | \$ 72.72 | \$ 92.72 | | |
| | Refrigerators, Freezers | | \$ 40.00 | \$ 72.72 | \$ 112.72 | | |
| | Sofas, Chairs | | \$ 35.00 | \$ 72.72 | \$ 107.72 | | |
| | Mattresses | | \$ 35.00 | \$ 72.72 | \$ 107.72 | | |
| Weekly Commercial & Multifamily Can and Cart | 1 10-gallon Garbage Micro-Can | 10.00 | \$ 2.41 | \$ 5.75 | \$ 8.16 | | |
| | 1 20-gallon Garbage Cart | 20.00 | \$ 4.82 | \$ 9.52 | \$ 14.34 | | |
| | 1 32-gallon Garbage Cart | 21.39 | \$ 5.05 | \$ 15.14 | \$ 20.19 | \$ 1.30 | |
| | 1 45-gallon Garbage Cart | 30.07 | \$ 7.10 | \$ 21.33 | \$ 28.43 | \$ 1.82 | |
| | 1 64-gallon Garbage Cart | 42.77 | \$ 10.09 | \$ 23.69 | \$ 33.78 | \$ 2.59 | |
| | 1 96-gallon Garbage Cart | 64.16 | \$ 15.14 | \$ 30.60 | \$ 45.74 | \$ 3.89 | |
| | Additional 32 Gallon Cart (weekly svc) | 21.39 | \$ 5.05 | \$ 15.14 | \$ 20.19 | \$ 1.30 | |
| | Additional 64 Gallon Cart (weekly svc) | 42.77 | \$ 10.09 | \$ 23.69 | \$ 33.78 | \$ 2.59 | |
| | Additional 96 Gallon Cart (weekly svc) | 64.16 | \$ 15.14 | \$ 30.60 | \$ 45.74 | \$ 3.89 | |
| | Extras (32 gallon equivalent) | | | | \$ 3.92 | | |
| | Miscellaneous Fees: | | | | | | |
| | | Weekly Yard Debris/FW (incl 32 gallon cart) | | | | \$ 20.70 | |
| | | Weekly Yard Debris/FW (incl 64 gallon cart) | | | | \$ 22.80 | |
| | | Weekly Yard Debris/FW (incl 96 gallon cart) | | | | \$ 24.95 | |
| | | Return Trip (same day, before 2:00) | | | | \$ 7.83 | |
| | Carry-out Charge, per 25 ft, per month | | | | \$ 3.36 | | |
| | Drive-in Charge, per month | | | | \$ 4.48 | | |
| | Overweight/Oversize container (per p/u) | | | | \$ 3.36 | | |
| | Redelivery of containers | | | | \$ 11.19 | | |
| | Cart Cleaning (per cart per event) | | | | \$ 8.39 | | |
| Commercial Detachable Container (loose) | 1 Cubic Yard, 1 pickup/week | 135.00 | \$ 31.86 | \$ 61.66 | \$ 93.52 | \$ 8.18 | |
| | 1 Cubic Yard, 2 pickups/week | 135.00 | \$ 63.72 | \$ 123.32 | \$ 187.04 | \$ 16.37 | |
| | 1 Cubic Yard, 3 pickups/week | 135.00 | \$ 95.57 | \$ 184.98 | \$ 280.55 | \$ 24.55 | |
| | 1 Cubic Yard, 4 pickups/week | 135.00 | \$ 127.43 | \$ 246.64 | \$ 374.07 | \$ 32.73 | |
| | 1 Cubic Yard, 5 pickups/week | 135.00 | \$ 159.29 | \$ 308.30 | \$ 467.59 | \$ 40.92 | |
| | 1.5 Cubic Yard, 1 pickup/week | 202.50 | \$ 47.79 | \$ 89.21 | \$ 137.00 | \$ 12.28 | |
| | 1.5 Cubic Yard, 2 pickups/week | 202.50 | \$ 95.57 | \$ 178.43 | \$ 274.00 | \$ 24.55 | |
| | 1.5 Cubic Yard, 3 pickups/week | 202.50 | \$ 143.36 | \$ 267.64 | \$ 411.00 | \$ 36.83 | |
| | 1.5 Cubic Yard, 4 pickups/week | 202.50 | \$ 191.15 | \$ 356.85 | \$ 548.00 | \$ 49.10 | |
| | 1.5 Cubic Yard, 5 pickups/week | 202.50 | \$ 238.93 | \$ 446.07 | \$ 685.00 | \$ 61.38 | |
| | 2 Cubic Yard, 1 pickups/week | 270.00 | \$ 63.72 | \$ 116.33 | \$ 180.05 | \$ 16.37 | |
| | 2 Cubic Yard, 2 pickups/week | 270.00 | \$ 127.43 | \$ 232.66 | \$ 360.09 | \$ 32.73 | |
| | 2 Cubic Yard, 3 pickups/week | 270.00 | \$ 191.15 | \$ 348.99 | \$ 540.14 | \$ 49.10 | |
| | 2 Cubic Yard, 4 pickups/week | 270.00 | \$ 254.86 | \$ 465.32 | \$ 720.18 | \$ 65.47 | |
| | 2 Cubic Yard, 5 pickups/week | 270.00 | \$ 318.58 | \$ 581.65 | \$ 900.23 | \$ 81.84 | |
| | 3 Cubic Yard, 1 pickup/week | 405.00 | \$ 95.57 | \$ 165.32 | \$ 260.89 | \$ 24.55 | |
| | 3 Cubic Yard, 2 pickups/week | 405.00 | \$ 191.15 | \$ 330.64 | \$ 521.79 | \$ 49.10 | |
| | 3 Cubic Yard, 3 pickups/week | 405.00 | \$ 286.72 | \$ 495.96 | \$ 782.68 | \$ 73.65 | |

| 2012 -2013 Waste Rate Schedule from Cleanscapes | | | | | | | |
|---|--|---|--------------|----------------|----------------|---|--|
| | Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2012 Total Fee | Jan-Feb 2012 King County Disposal Fee One-Time Charge | |
| | 3 Cubic Yard, 4 pickups/week | 405.00 | \$ 382.30 | \$ 661.28 | \$ 1,043.58 | \$ 98.20 | |
| | 3 Cubic Yard, 5 pickups/week | 405.00 | \$ 477.87 | \$ 826.60 | \$ 1,304.47 | \$ 122.76 | |
| | 4 Cubic Yard, 1 pickup/week | 540.00 | \$ 127.43 | \$ 202.95 | \$ 330.38 | \$ 32.73 | |
| | 4 Cubic Yard, 2 pickups/week | 540.00 | \$ 254.86 | \$ 405.90 | \$ 660.76 | \$ 65.47 | |
| | 4 Cubic Yard, 3 pickups/week | 540.00 | \$ 382.30 | \$ 608.85 | \$ 991.15 | \$ 98.20 | |
| | 4 Cubic Yard, 4 pickups/week | 540.00 | \$ 509.73 | \$ 811.80 | \$ 1,321.53 | \$ 130.94 | |
| | 4 Cubic Yard, 5 pickups/week | 540.00 | \$ 637.16 | \$ 1,014.75 | \$ 1,651.91 | \$ 163.67 | |
| | 6 Cubic Yard, 1 pickup/week | 810.00 | \$ 191.15 | \$ 278.21 | \$ 469.36 | \$ 49.10 | |
| | 6 Cubic Yard, 2 pickups/week | 810.00 | \$ 382.30 | \$ 556.42 | \$ 938.72 | \$ 98.20 | |
| | 6 Cubic Yard, 3 pickups/week | 810.00 | \$ 573.44 | \$ 834.64 | \$ 1,408.08 | \$ 147.31 | |
| | 6 Cubic Yard, 4 pickups/week | 810.00 | \$ 764.59 | \$ 1,112.85 | \$ 1,877.44 | \$ 196.41 | |
| | 6 Cubic Yard, 5 pickups/week | 810.00 | \$ 955.74 | \$ 1,391.06 | \$ 2,346.80 | \$ 245.51 | |
| | 8 Cubic Yard, 1 pickup/week | 1,080.00 | \$ 254.86 | \$ 336.00 | \$ 590.86 | \$ 65.47 | |
| | 8 Cubic Yard, 2 pickups/week | 1,080.00 | \$ 509.73 | \$ 671.99 | \$ 1,181.72 | \$ 130.94 | |
| | 8 Cubic Yard, 3 pickups/week | 1,080.00 | \$ 764.59 | \$ 1,007.99 | \$ 1,772.58 | \$ 196.41 | |
| | 8 Cubic Yard, 4 pickups/week | 1,080.00 | \$ 1,019.46 | \$ 1,343.99 | \$ 2,363.44 | \$ 261.88 | |
| | 8 Cubic Yard, 5 pickups/week | 1,080.00 | \$ 1,274.32 | \$ 1,679.98 | \$ 2,954.30 | \$ 327.35 | |
| | Extra loose cubic yard, per pickup | | | | \$ 13.43 | | |
| Weekly Commercial Detachable Container (compacted) | 1 Cubic Yard Container | 405.00 | \$ 95.57 | \$ 123.32 | \$ 218.89 | \$ 24.55 | |
| | 1.5 Cubic Yard Container | 607.50 | \$ 143.36 | \$ 156.12 | \$ 299.48 | \$ 36.83 | |
| | 2 Cubic Yard Container | 810.00 | \$ 191.15 | \$ 186.13 | \$ 377.28 | \$ 49.10 | |
| | 3 Cubic Yard Container | 1,215.00 | \$ 286.72 | \$ 247.98 | \$ 534.70 | \$ 73.65 | |
| | 4 Cubic Yard Container | 1,620.00 | \$ 382.30 | \$ 284.13 | \$ 666.43 | \$ 98.20 | |
| | 6 Cubic Yard Container | 2,430.00 | \$ 573.44 | \$ 361.68 | \$ 935.12 | \$ 147.31 | |
| | Detachable Container Miscellaneous Fees (per occurrence): | | | | | | |
| | | Return Trip | | | | \$ 11.19 | |
| | | Roll-out Container over 15 feet (per p/u) | | | | \$ 2.24 | |
| | | Unlock Container (per p/u) | | | | \$ 1.68 | |
| | Gate Opening (per p/u) | | | | \$ 1.68 | | |
| Unscheduled Garbage Collection Services | 1 45 gallon cart | | \$ 1.64 | \$ 62.40 | \$ 64.04 | | |
| | 1 64 gallon cart | | \$ 2.33 | \$ 62.92 | \$ 65.24 | | |
| | 1 96 gallon cart | | \$ 3.50 | \$ 64.42 | \$ 67.92 | | |
| | 1 cubic yard container | | \$ 7.35 | \$ 71.15 | \$ 78.51 | | |
| | 1.5 cubic yard container | | \$ 11.04 | \$ 77.13 | \$ 88.17 | | |
| | 2 cubic yard container | | \$ 14.72 | \$ 83.00 | \$ 97.72 | | |
| | 3 cubic yard container | | \$ 22.08 | \$ 93.63 | \$ 115.71 | | |
| | 4 cubic yard container | | \$ 29.43 | \$ 101.78 | \$ 131.21 | | |
| | 6 cubic yard container | | \$ 44.15 | \$ 118.11 | \$ 162.26 | | |
| 8 cubic yard container | | \$ 58.86 | \$ 130.64 | \$ 189.50 | | | |
| Commercial Unscheduled Recycling Collection Services | 1 32 gallon cart | | | \$ 61.06 | \$ 61.06 | | |
| | 1 45 gallon cart | | | \$ 62.40 | \$ 62.40 | | |
| | 1 64 gallon cart | | | \$ 62.92 | \$ 62.92 | | |
| | 1 96 gallon cart | | | \$ 64.42 | \$ 64.42 | | |
| | 1 cubic yard container | | | \$ 71.15 | \$ 71.15 | | |
| | 1.5 cubic yard container | | | \$ 77.13 | \$ 77.13 | | |
| | 2 cubic yard container | | | \$ 83.00 | \$ 83.00 | | |
| | 3 cubic yard container | | | \$ 93.63 | \$ 93.63 | | |
| | 4 cubic yard container | | | \$ 101.78 | \$ 101.78 | | |
| 6 cubic yard container | | | \$ 118.11 | \$ 118.11 | | | |
| 8 cubic yard container | | | \$ 130.64 | \$ 130.64 | | | |
| | Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | Total Fee | | |
| Temporary Collection Hauling | 4 Yard detachable container | 540.00 | \$ 29.43 | \$ 100.69 | \$ 130.12 | | |
| | 6 Yard detachable container | 810.00 | \$ 44.15 | \$ 100.69 | \$ 144.84 | | |
| | 8 Yard detachable container | 1,080.00 | \$ 58.86 | \$ 100.69 | \$ 159.55 | | |
| | Non-compacted 10 cubic yard Drop-box | | | | \$ 145.44 | | |
| | Non-compacted 20 cubic yard Drop-box | | | | \$ 167.82 | | |
| | Non-compacted 30 cubic yard Drop-box | | | | \$ 190.19 | | |
| | Non-compacted 40 cubic yard Drop-box | | | | \$ 201.38 | | |
| | Service Level | | Delivery Fee | Daily Rental | Monthly Rental | | |
| Temporary Collection Container | 4 Yard detachable container | | \$ 78.32 | \$ 4.48 | \$ 53.70 | | |
| | 6 Yard detachable container | | \$ 78.32 | \$ 4.48 | \$ 53.70 | | |
| | 8 Yard detachable container | | \$ 78.32 | \$ 4.48 | \$ 53.70 | | |

| 2012 -2013 Waste Rate Schedule from Cleanscapes | | | | | | |
|---|--|------------------------|---------------------|------------------------|--------------------|---|
| | Service Level | Pounds Per Unit | Disposal Fee | Collection Fee | 2012 Total Fee | Jan-Feb 2012 King County Disposal Fee One-Time Charge |
| Rental and Delivery | Non-compacted 10 cubic yard Drop-box | | \$ 100.69 | \$ 6.71 | \$ 80.55 | |
| | Non-compacted 20 cubic yard Drop-box | | \$ 100.69 | \$ 6.71 | \$ 80.55 | |
| | Non-compacted 30 cubic yard Drop-box | | \$ 100.69 | \$ 6.71 | \$ 80.55 | |
| | Non-compacted 40 cubic yard Drop-box | | \$ 100.69 | \$ 6.71 | \$ 80.55 | |
| | Miscellaneous Fees: | | | | Per Event | |
| | Return Trip | | | | \$ 27.97 | |
| | Stand-by Time (per minute) | | | | \$ 1.40 | |
| | Drop-box turn around charge | | | | \$ 11.19 | |
| | Service Level (based on pick ups) | Rent | Monthly Rent | Delivery Charge | Haul Charge | |
| Commercial & Multifamily | Non-compacted 15 cubic yard Drop-box | \$ 5.59 | \$ 67.13 | \$ 100.69 | \$ 157.36 | |
| | Non-compacted 20 cubic yard Drop-box | \$ 5.59 | \$ 78.32 | \$ 100.69 | \$ 172.52 | |
| Drop-box Collection | Non-compacted 25 cubic yard Drop-box | \$ 5.59 | \$ 89.50 | \$ 100.69 | \$ 187.68 | |
| | Non-compacted 30 cubic yard Drop-box | \$ 5.59 | \$ 100.69 | \$ 100.69 | \$ 202.84 | |
| | Non-compacted 40 cubic yard Drop-box | \$ 5.59 | \$ 111.88 | \$ 100.69 | \$ 233.16 | |
| | Compacted 15 cubic yard Drop-box | \$ - | \$ - | \$ 111.88 | \$ 179.73 | |
| | Compacted 20 cubic yard Drop-box | \$ - | \$ - | \$ 111.88 | \$ 194.89 | |
| | Compacted 25 cubic yard Drop-box | \$ - | \$ - | \$ 111.88 | \$ 210.05 | |
| | Compacted 30 cubic yard Drop-box | \$ - | \$ - | \$ 111.88 | \$ 225.21 | |
| | Compacted 40 cubic yard Drop-box | \$ - | \$ - | \$ 111.88 | \$ 255.53 | |
| On-Street Cans City Facilities | | Pounds Per Unit | Disposal Fee | Collection Fee | Total Fee | |
| | Can collection 30-50 gallons, per p/u | 30.00 | \$ 1.64 | \$ 2.08 | \$ 3.72 | |
| | City facilities, flat rate, per month | | \$ 250.32 | \$ 473.81 | \$ 724.13 | |
| Sweeping Solids | Disposal/Recycling flat rate, per month | | | | \$ 895.03 | |
| Hourly Rates | Service | | | | | |
| | Rear/Side-load packer + driver | | | | \$ 123.07 | |
| | Front-load packer + driver | | | | \$ 123.07 | |
| | Drop-box Truck + driver | | | | \$ 100.69 | |
| | Additional Labor (per person) | | | | \$ 44.75 | |
| Commercial Flourescent Tube Recycling | | Rate/tube | | | | |
| | Collection, first tube | | \$ 22.38 | | | |
| | Collection, additional tubes | | \$ 2.24 | | | |