

ORIGINAL

ORDINANCE NO. 600

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 585 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, PUBLIC ARTS FUND , GENERAL CAPITAL FUND, CITY FACILITIES MAJOR MAINTENANCE FUND, ROADS CAPITAL FUND AND SURFACE WATER UTILITY FUND.

WHEREAS, the 2011 Budget was adopted in Ordinance 585; and

WHEREAS, the 2011–2016 Capital Improvement Plan was adopted in Ordinance 578;
and

WHEREAS, the 2011 Budget has assumed completion of specific capital improvement projects in 2010; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2011; and

WHEREAS, various projects were included in the City's operating funds' 2010 budget and were not completed during 2010; and

WHEREAS, due to these 2010 projects not being completed, the 2010 ending fund balance and the 2011 beginning fund balance for the General Fund, Public Arts Fund, General Capital Fund, City Facilities Major Maintenance Fund, Roads Capital Fund and Surface Water Utility Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater than budgeted beginning fund balances in 2011 to complete 2010 work; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget:

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

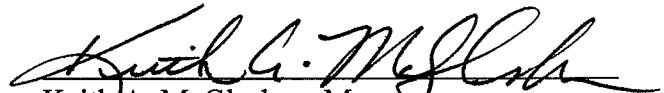
Section 1. Amendment. The City hereby amends the table in Section 2 of Ordinance No. 585, the summary of fund appropriations in the 2011 Adopted Budget by increasing the appropriation from the General Fund by \$387,601; for the Public Arts Fund by \$63,216; for the Federal Treasury Forfeitures Fund by \$25,000; for the General Capital Fund by \$1,099,709; for the City Facilities Major Maintenance Fund by \$113,553; for the Roads Capital Fund by \$12,349,456; for the Surface Water Utility Fund by \$365,182; and by increasing the Total Funds appropriation to \$84,167,767 as follows:

ORIGINAL


General Fund	\$32,781,471	\$33,169,072
Street Fund	\$2,552,749	
Code Abatement Fund	\$100,000	
State Drug Enforcement Forfeiture Fund	\$5,000	
Federal Drug Enforcement Forfeiture Fund	\$5,000	
Public Arts Fund	\$36,200	\$99,416
Revenue Stabilization Fund	\$605,000	
Federal Treasury Forfeitures Fund	\$0	\$25,000
General Capital Fund	\$3,193,140	\$4,292,849
City Facility-Major Maintenance Fund	\$162,750	\$276,303
Roads Capital Fund	\$21,539,696	\$33,889,152
Surface Water Utility Fund	\$5,084,965	\$5,450,147
Vehicle Operations/Maintenance Fund	\$191,563	
Equipment Replacement Fund	\$134,199	
Unemployment Fund	\$15,000	
Unlimited Tax GO Bond 2006	\$1,695,050	
Limited Tax GO Bond 2009	\$1,662,267	
Total Funds	<u>\$69,764,050</u>	<u>\$84,167,767</u>

Section 2. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

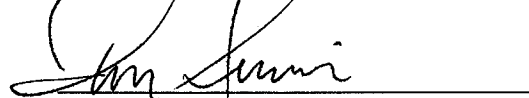
PASSED BY THE CITY COUNCIL ON APRIL 11, 2011.


Keith A. McGlashan, Mayor

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Publication Date: April 14, 2011
Effective Date: April 19, 2011