

SECURING OUR FOUNDATION, SHAPING OUR FUTURE

SHORELINE'S PARKS, RECREATION & CULTURAL SERVICES

Public Workshop

September 20, 2016

Shoreline's Plan for Parks, Recreation, and Cultural Services 2017-2022



Reviewing the Planning Process

January – July: Building Our Foundation

- Gathered information
- Heard from the community

April - December: Diving Deep

- In-depth analysis of what we've heard
- Market and recreation demand analysis

October – March 2017: Bringing it All Together

- Develop plan proposals
- Draft the plan document

April-July 2017: Plan Review & Adoption

Tonight's Purpose

Show you what we have heard so far.

Ask you if we have heard correctly.

Invite you to share any new ideas with us.

Tonight's Format

. Short presentation to set the stage

. Break-out discussions

. Hearing from each group

What Comes After Tonight?

November 1 Public Workshop

- Refining what we've heard & offer some draft proposals

November 15 Public Workshop

- Discuss recreation programs

January 7 Public Open House

- Bring it all together

Spring/Summer 2017 - City Council Review & Plan Adoption

Beyond Adoption - Implementation

- Through Capital and Operations & Maintenance funded projects

PROS Plan Context

Securing Our Foundation

Shaping Our Future

Why this plan unique

- Light Rail is coming
- Uncertain Future of the Pool & Spartan Recreation Center

PROS Plan Goals

Preserve, enhance, maintain, and acquire built and natural facilities to ensure quality opportunities exist.

Provide community-based recreation and cultural programs that are diverse and affordable.

Meet the parks, recreation and cultural service needs of the community by equitably distributing resources.

Establish and strengthen partnerships with other public agencies, non-governmental organizations, volunteers, and City departments to maximize the public use of all community resources.

Engage the community in park, recreation and cultural services' decisions and activities.

Who we've heard from

Activity	Participants
Community Opinion Survey	830
Online Questionnaire*	578
Stakeholder Interviews	76
Focus Group Meeting attendees	105
Intercept Event conversations	470
Neighborhood Association Meetings attendees	111

- Parks, Recreation & Cultural Services/Tree Board
- PRCS Staff

Generalized Key Themes

Expand walking and trail-related activities

Strengthen access to nature

Add and improve access to aquatics facilities and programs

Expand indoor exercise and fitness opportunities

Increase options for adults and seniors

Support arts and cultural opportunities

Create multigenerational and multi-cultural opportunities

Generalized Themes, cont.

Improve access to community gardens and healthy eating

Upgrade and enhance existing parks and facilities

Add variety across the system

Manage impacts from future growth

Continue community partnerships in recreation

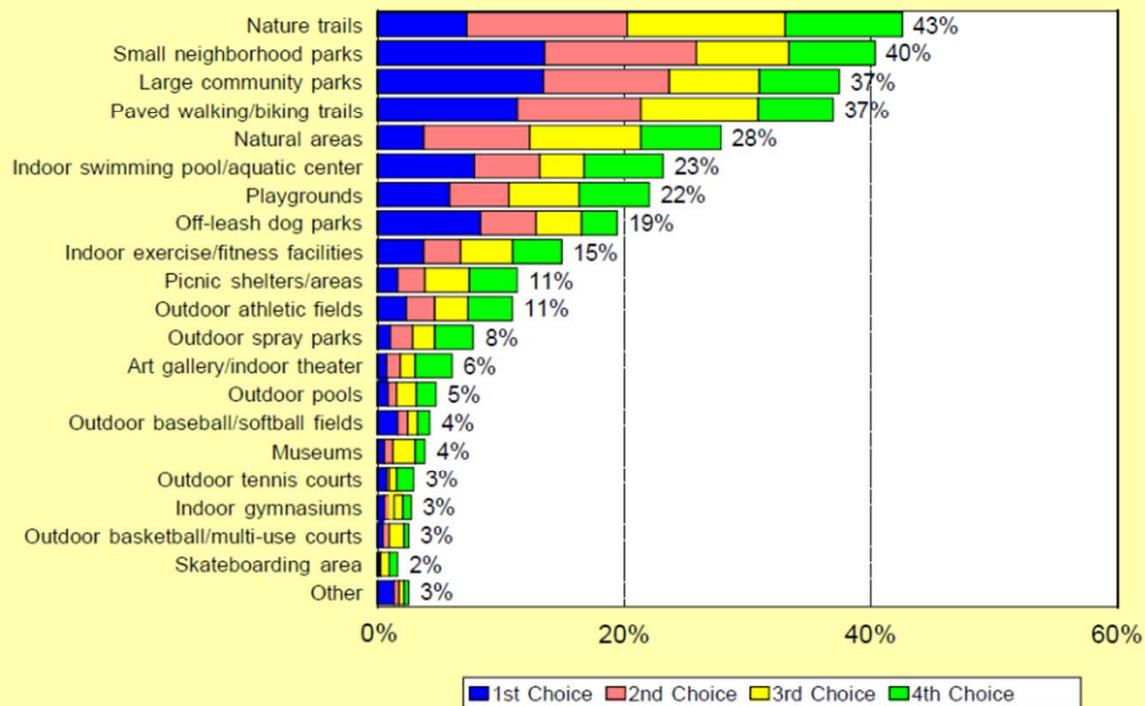
Reduce barriers to access parks and recreation

Improve availability of information

Improve safety

Q9. Parks and Recreation Facilities That Are Most Important to Households

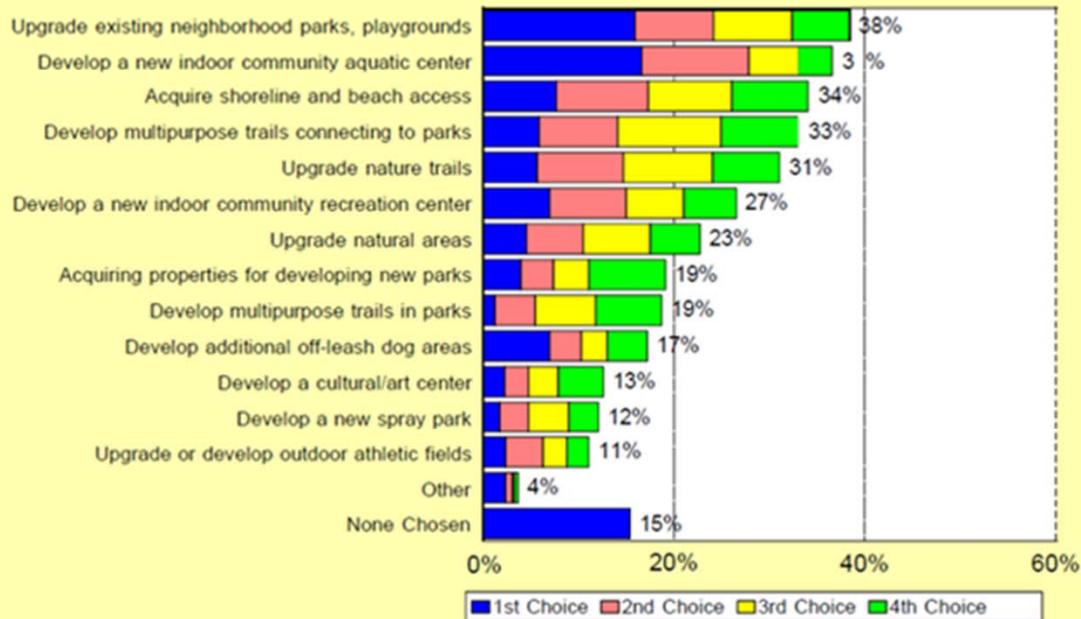
by percentage of respondents who selected the item as one of their top four choices



Source: ETC Institute (2016)

Q16. Most Important Actions the City of Shoreline could take to Improve and Expand Parks and Recreation Facilities

by percentage of respondents who selected the item as one of their top four choices



Source: ETC Institute (2016)

On-line Questionnaire

Respondents were asked:

- What would you like to see more of from Shoreline's parks, recreation and Cultural Services?

Answer	Count	Percentage
Swimming in a pool or water play (indoor or outdoor)	165	23%
Walking and hiking	111	15%
Nature observation	56	8%
Social gathering (family picnics, community events, cultural events)	55	8%
Playing (running, sliding, climbing, etc.)	51	7%
Saltwater activities (such as swimming, fishing, kayaking, scuba, paddleboarding, boating, etc.)	48	7%
Community Gardens	47	7%
Adventure activities (climbing wall, skate park)	42	6%
Dog walking or playing with dog(s)	39	5%
Team or individual sports and athletics	31	4%
Outdoor environmental education	29	4%
Relaxation	21	3%
Other	28	4%

Average allocation of \$100 among the categories listed below:	Online Questionnaire	Community Opinion Survey
Construction of new indoor recreation and aquatic facilities	\$49.29	\$27.24
Advanced maintenance of existing outdoor parks, playgrounds and athletic fields	\$36.08	\$33.21
Acquisition and development of new parkland	\$30.00	\$23.38
Expansion of existing programs for youth/teens	\$19.17	\$15.30
Construction of new cultural facilities (Indoor theater/art gallery)	\$18.38	\$11.82
Expansion of existing programs for seniors/adults	\$15.53	\$16.98
Construction of new outdoor athletic fields	\$13.99	\$9.38
Expansion of existing public art program	\$11.30	N/A
Other	\$41.13	\$8.55

On-line Questionnaire

Respondents were asked:

- What are the barriers to visiting Shoreline parks, open spaces and recreation areas?

(Online Questionnaire)

Do you currently experience any of the following barriers in getting to parks, open spaces, or recreation areas in Shoreline? (Select all that apply)	Count	Percentage
Lack of sidewalks, trails or safe street crossings for walking	129	34%
Lack of bike lanes or safe biking routes/trails	62	17%
Lack of vehicle parking at your destination	46	12%
Lack of public transportation	30	8%
Lack of signage in marking park entrances	20	5%
Lack of signage/wayfinding within the parks and recreation areas	20	5%
Lack of linkages to facilities (e.g. bridges over creeks, I-5, railroad tracks)	18	5%
Other	29	8%
None displayed	2	1%

Shoreline's Profile is Changing ^{m5}

- General demographic changes
- Sub-areas
 - 145th mitigation
 - 185th mitigation

Slide 18

m5 Seems like this slide needs a title - does this work?
mcolaizzi, 9/20/2016

Future Population Estimates

	2010	2025	2030	2035	2040
Shoreline	53,007	59,801	60,633	61,082	61,952

Table 2: Light Rail Station Area Population Change – Full Build-out (60+ years)

	Low Estimate	High Estimate
145th Station Area	2,886	5,317
185th Station Area	2,916	5,399
Total	5,802	10,716

Light Rail Station Subareas

Environmental Impact Study Conclusions

The projected 2035 population level would create a demand for approximately one new neighborhood park in EACH of the subareas

At full build-out a combination of between two and nine new neighborhood parks or different Parks and Recreation of Facilities will be needed.

Determining Future Needs

Guiding Principles

Secure our Foundation

- Take care of what we already have and make current facilities work for us.

Shape our Future

- Provide for growth through development and acquisition.

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Questions?

Workshop session begins now...