

ORDINANCE NO. 744

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 728 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, GENERAL CAPITAL FUND, CITY FACILITIES-MAJOR MAINTENANCE FUND, SURFACE WATER UTILITY FUND, AND EQUIPMENT REPLACEMENT FUND, AND DECREASING THE APPROPRIATION IN THE TRANSPORTATION BENEFIT DISTRICT FUND

WHEREAS, the 2016 Budget was adopted by Ordinance No. 728 and amended by Ordinance No. 740 and Ordinance No. 743; and

WHEREAS, additional needs that were unknown at the time the 2016 Budget was adopted have occurred; and

WHEREAS, subsequent to the enactment of Ordinance No. 740, it was determined that additional personnel were needed in order to delivery the programs and projects approved in the 2016 budget and 2016-2021 CIP; and

WHEREAS, the 2016 Annual Budget needs to be amended to increase the number of full-time equivalent employees for the Parks, Recreation and Cultural Services, Planning & Community Development, and Public Works departments to fulfill these needs; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 743, *Amendment*, by increasing the appropriation for the General Fund by \$632,930; for the Street Fund by \$12,591; for the General Capital Fund by \$6,000; for the City Facilities-Major Fund by \$89,670; for the Surface Water Utility Fund by \$213,723; for the Equipment Replacement Fund by \$157,798; by decreasing the appropriation for the Transportation Benefit District Fund by \$1,035,644; and by increasing the Total Funds appropriation to \$88,843,714, as follows:

	Current Appropriation	Revised Appropriation
General Fund	\$43,808,217	\$44,441,147
Street Fund	1,701,182	1,713,773
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	168,243	
Public Arts Fund	84,216	
Federal Drug Enforcement Forfeiture Fund	263,000	

	Current Appropriation	Revised Appropriation
Transportation Benefit District Fund	1,035,644	0
Property Tax Equalization Fund	691,313	
Federal Criminal Forfeiture Fund	2,802,444	
Transportation Impact Fees Fund	359,775	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,663,417	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	9,135,524	9,141,524
City Facility-Major Maintenance Fund	777,084	866,754
Roads Capital Fund	16,474,476	
Surface Water Capital Fund	7,142,470	7,356,193
Vehicle Operations/Maintenance Fund	271,216	
Equipment Replacement Fund	299,602	457,400
Unemployment Fund	17,500	
Total Funds	\$88,766,646	\$88,843,714

Section 2. 2016 Budget Amended. The 2016 Final Budget for the City of Shoreline, as enacted by Ordinance No. 728 and amended by Ordinance No. 740 and Ordinance No. 743, is amended to increase the number of full-time equivalent employees (FTE) for the Parks, Recreation and Cultural Services Department from 30.475 to 30.60, for the Planning & Community Development Department from 22.000 to 23.000, and for the Public Works Department from 42.000 to 44.000. All references to total FTEs for the City and the Public Works Department shall be amended to reflect this increase.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON APRIL 25, 2016


 Mayor Christopher Roberts

ATTEST:



Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:



Margaret King, *on behalf of*
City Attorney

Publication Date: April 28, 2016
Effective Date: May 3, 2016