

# Other Services

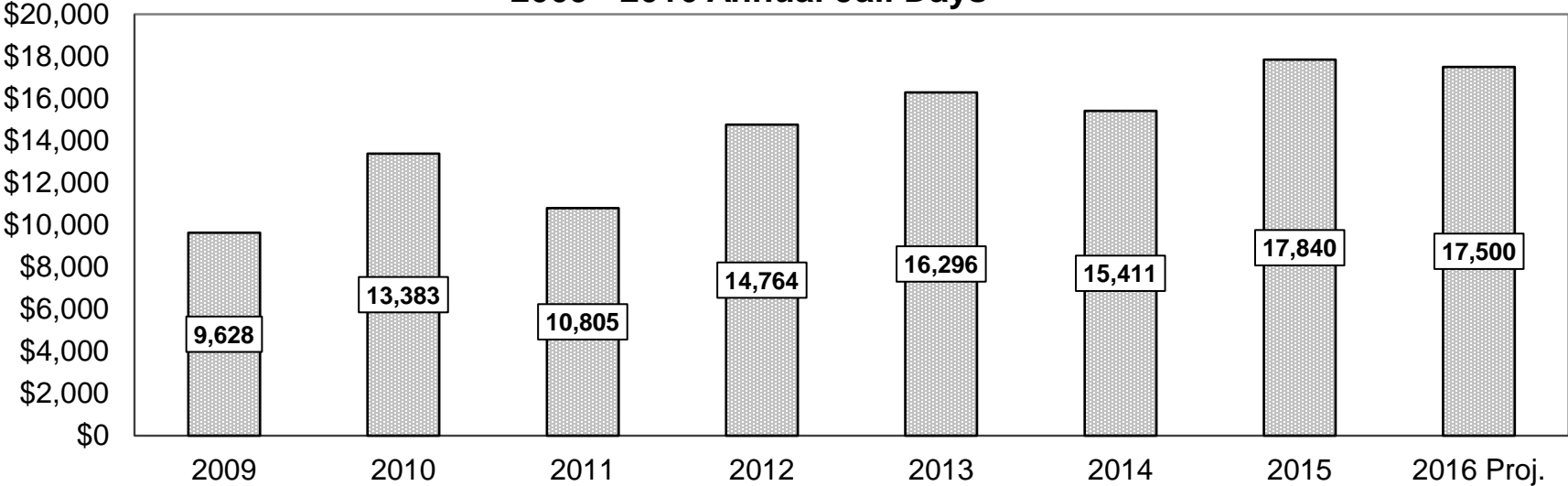
“Citywide” Services and Support Departments

# Other Services – Criminal Justice

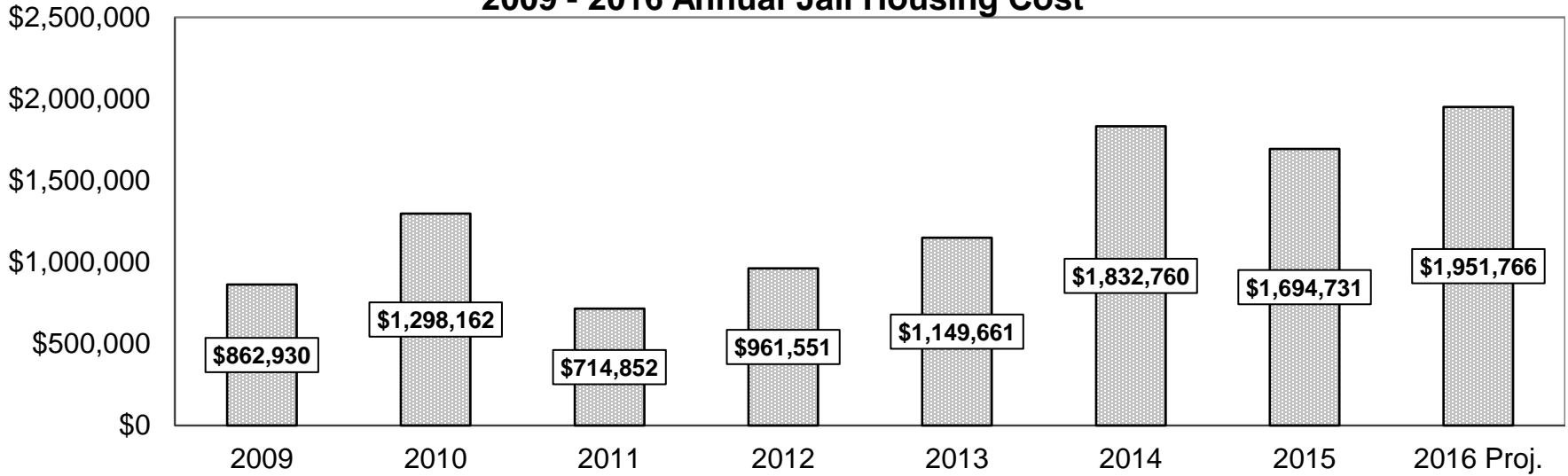
## ▶ Jail

- Contracted service to screen, book and imprison misdemeanor offenders
- Pay per day per inmate plus medical costs
- Area of significant cost increase

# 2009 - 2016 Annual Jail Days



## 2009 - 2016 Annual Jail Housing Cost



### 2009 - 2016 Annual Housing Days

- King County
- Snohomish County
- SCORE
- Yakima
- Issaquah / Renton



2016 jail housing costs are projected to be 15.2% higher than 2015

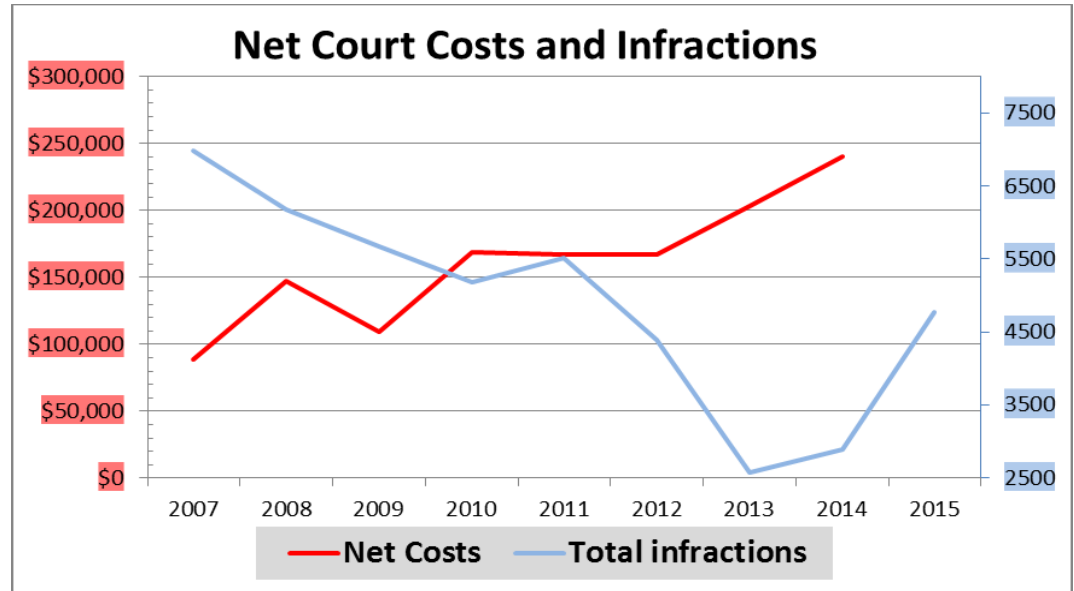
# Other Services – Criminal Justice

## ▶ Public Defender

- Contracted service to provide legal representation for indigent criminal defendants
- Served 750 clients in 2015

# Other Services – Criminal Justice

- ▶ District Court – Contracted Service
- ▶ Total Cost Netted by Infraction Revenue



# Other Services

- ▶ Elections
- ▶ Intergovernmental relations
- ▶ Communications:
  - Currents
  - Citizen Survey
  - Alert Shoreline
  - Social Media
  - Public Website
- ▶ Public Records Requests
- ▶ Pet Licensing/ Animal Control
- ▶ Business Licensing
- ▶ Public Meeting Management



# Support Services

## ▶ City Management: 3 FTEs

- Council Relations                      Organizational Leadership
- Strategic Planning

## ▶ Legal Services: 3 FTEs

- Litigation   Legal Analysis   Contract Review

## ▶ Human Resources: 3 FTEs

- Recruitment                              Performance Management
- Training                                      Compensation & Benefits
- Employee Relations                      Compliance and Reporting



# Support Services

- ▶ Finance: 10.7 FTEs
  - Accounting                      Budget Purchasing
  - Payroll                              Grant Management
  
- ▶ Information Technology: 6 FTEs
  - Desktop Support                      Application Support
  - Network Management                      Web Support
  
- ▶ Fleet & Facility Management: 5 FTEs
  - Facility Maintenance                      Capital Projects
  - Fleet Maintenance                      Fleet Acquisition

Questions?