Parks, Recreation and Cultural Services DRAFT CIP Priority Rating System

Rating system

With eight categories with up to 3 points possible in each category, the total number of points for any one project would be 24.

Site specific vegetation management plans and master plans will be separately evaluated and prioritized in the PROS Plan before added to the 6-year CIP.

Project Categories

Projects are assessed for which categories they fall under. Each category has a rating system of 3-0.

A rating of Three (3) points means that the project completely meets the category and zero (0) points means that the project does not meet the category.

Category 1 – Health & Safety: The project will eliminate a condition that poses a health or safety concern. Examples of a health or safety concerns include a lack of seismic elements, play equipment replacement due to not meeting safety requirements, lighting deficiencies, trail closures due to safety issues, emergency management elements, documented environmental health or safety hazards, crime prevention strategies.

- 3- Documented safety standards are not being met. i.g., documented claims and studies that show the facility is not meeting safety standards
- 2- Safety concern exists; however, there are no documented safety standards.
- 1- Community complaints exists around health & safety conditions
- 0- No Health & Safety conditions exist.

Category 2 – Code Requirements: The project brings a facility or element up to federal, state, and city code requirements or meets other legal requirements. (Note: Projects that are primarily ADA-focused fall under this priority. ADA elements will be completed as part of projects that fall under other priorities.)

- 3- Does not meet code requirements.
- 0- Meets code requirements.

Category 3 – Shovel Ready Projects: Projects identified in supporting plans and other documents that require being done in the upcoming year or has outside available funding to support implementation.

- 3- Project has available funding, is identified in supporting plans and is required to be done in the upcoming year.
- 0- Project does not have available funding, is not identified in supporting plans and is not required to be done in the upcoming year.

Category 4 – Facility Integrity: The project will help keep the facility or park element operational and extend its life cycle by repairing, replacing, and renovating systems and elements of the facility, including building envelope (roof, walls, and windows), electrical, plumbing, irrigation, storm and sewer line replacements, indoor or outdoor lighting, synthetic turf replacement, outdoor trail enhancements.

- 3- Extends life cycle, high usage/heavily programmed.
- 2- Extends life cycle, high usage/programmed.
- 1- Extends life cycle.
- 0- Project is not a repair and replacement renovation project.

Category 5 – Maintain or Improve Operating Efficiency: The project will result in a reduction of operating and maintenance costs or a minimum maintains the existing operating costs. Efficiencies include: energy and water savings or have an opportunity to maintain or increase existing revenue.
- 3- Documented reduction in operating and maintenance costs, including energy and water savings. Has the opportunity to increase revenue.
- 2- Energy and water savings without a known reduction in operating and maintenance costs or staff efficiency. Has the opportunity to maintain revenue.
- 1- Maintaining existing ope1rating costs and/or increase staff efficiency without any change in revenue.
- 0- Increases operating costs with no improved operating efficiency or energy savings. Not associated with revenue.

Category 6 – Projects Meets Environmental, Sustainable or Adopted Plan Goals : Projects that meet adopted plan, environmental, sustainable or larger citywide goals. Documents such as the Recreation Demand Study, Light Rail Station Subarea Park & Open Space Plan, Urban Forest Strategic Plan, Vegetation Management Plans, Master Plans, etc. .
- 3- Is identified in a planning document as a priority.
- 2- Is not separately mentioned in a planning document but is part of the plans implementation goals.
- 1- Not related to a plan but meets citywide goals.
- 0- No unique focus or part of larger citywide goal.

Category 7- Important Community Unmet Need: Projects that improve or meet the unmet facility and/or program needs identified in the 2016 Community Survey .
- 3- Top Priorities: High Importance/High Unmet Need
- 2-Continued Emphasis: Higher importance/Low unmet Need
- 1- Lower Priority: Lower Importance/High Unmet Need
- 0- Lowest Priority: Lower Importance/Low Unmet Need

Category 8: Projects Located in Areas of Economic Need – Projects are located in areas of economic need based on the Median Household Income Map by Census Block Group*
- 3- Median Household Income below $50,679.*
- 2- Median Household Income is between $50,680 and $72,537.*
- 1- Median Household Income is between $72,538 and $96,784.*
- 0- Median Household Income is above $96,784*.
*Map 3: Median Household Income by Census Block Group, Shoreline Market Analysis Draft Report, August 2016, page 12.

November 1, 2016